

Budget

GET UP AND DANCE 6/2/25

Created: Jun 5, 2025



BUDGET TOPSHEET

Title: GET UP AND DANCE 6/2/25

Production Company: Golden Films

Estimated Shoot Days: 46

Date Created: Jun 5, 2025

Assumptions

- LOCATION: Texas
- SAG-AFTRA: Theatrical
- ASSUMED DURATION: 130 minutes
- PREP/SHOOT/WRAP/POST (WEEKS): 12/9.2/12/12

Acct #	Description	Estimate
101-00	WRITING, STORY, & RIGHTS	\$111,500.00
103-00	PRODUCERS UNIT	\$250,000.00
105-00	DIRECTOR'S UNIT	\$428,186.00
109-00	ATL TRAVEL & LIVING	\$129,622.40
107-00	TALENTS, STUNTS & CASTING	\$759,469.77
	Above the Line	\$1,678,778.17
121-00	PRODUCTION STAFF	\$361,767.82
123-00	EXTRAS & STAND-INS	\$72,526.90
125-00	CAMERA	\$176,934.61
127-00	SET DESIGN	\$95,265.00
129-00	SET CONSTRUCTION	\$114,745.06
131-00	SET OPERATIONS	\$113,520.39
133-00	SET DRESSING	\$108,349.38
135-00	SPECIAL EFFECTS	\$66,220.20
137-00	ELECTRIC	\$105,984.38
139-00	PROPS	\$70,275.46
141-00	PICTURE VEHICLES & ANIMALS	\$40,993.48
143-00	WARDROBE	\$155,609.92
145-00	MAKEUP & HAIR	\$53,513.20
147-00	PRODUCTION SOUND	\$64,041.37
149-00	LOCATION	\$613,403.12
153-00	TRANSPORTATION	\$238,865.81
151-00	BTL TRAVEL & LIVING	\$42,090.00
	Production	\$2,494,106.11
171-00	EDITING	\$127,710.43
173-00	MUSIC	\$81,986.94
175-00	POST PRODUCTION SOUND	\$77,600.00

Acct #	Description	Estimate
177-00	VISUAL EFFECTS	\$252,873.25
	Post Production	\$540,170.62
191-00	INSURANCE	\$126,500.00
193-00	PUBLICITY	\$12,500.00
195-00	LEGAL & GENERAL EXPENSES	\$18,000.00
	Other	\$157,000.00
TOTAL ABOVE-THE-LINE		\$1,678,778.17
TOTAL BELOW-THE-LINE		\$3,191,276.73
CONTINGENCY		\$487,005.49(10%)
GRAND TOTAL		\$5,357,060.39

DETAILED BUDGET

Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
101-00	WRITING, STORY, & RIGHTS						
101-01	WRITERS' FEES	ALLOW	1	\$55,000.00		\$55,000.00	
101-02	RESEARCH / CLEARANCES	ALLOW	1	\$5,000.00		\$5,000.00	
101-03	PHOTOCOPIES & SCRIPT PRINTING	ALLOW	1	\$1,500.00		\$1,500.00	
101-04	SCRIPT PUBLICATION FEE		0				
101-05	DEVELOPMENT COSTS	ALLOW	1	\$50,000.00		\$50,000.00	
							\$111,500.00
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
103-00	PRODUCERS UNIT						
103-01	PRODUCER(S)	ALLOW	1	\$250,000.00		\$250,000.00	
							\$250,000.00
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
105-00	DIRECTOR'S UNIT						
105-01	DIRECTOR					\$426,786.00	
	Prep	WEEKS	12	\$12,855.00		\$154,260.00	
	Shoot	WEEKS	9.2	\$12,855.00		\$118,266.00	
	Wrap	WEEKS	12	\$12,855.00		\$154,260.00	
105-02	RESEARCH	ALLOW	1	\$1,400.00		\$1,400.00	
							\$428,186.00
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
109-00	ATL TRAVEL & LIVING						
109-01	TRAVEL	ALLOW	1	\$63,984.40		\$63,984.40	
109-02	LIVING	ALLOW	1	\$57,586.00		\$57,586.00	

109-03	PRODUCERS TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1	\$4,026.00		\$4,026.00	
109-04	DIRECTOR TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1	\$4,026.00		\$4,026.00	
109-05	LAURA TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-06	SERENA TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-07	CHACHI TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-08	NOAH TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-09	DESTINY TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-10	MYKOLA TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-11	KIMMIE TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-12	DETECTIVE CARTER TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-13	DETECTIVE RAMIREZ TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-14	OWEN TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-15	JACKSON TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-16	TRAFFICKER 1 TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-17	MOTHER TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-18	INSTRUCTOR TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				

109-19	LILY TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-20	JUDGE 2 TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-21	JUDGE 1 TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-22	DANCER 1 TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-23	LORETTA TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-24	NOAH'S FATHER TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-25	DANCER 2 TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-26	FADE OUT. TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-27	TEACHER TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-28	KIMMIE'S FATHER TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-29	STAGE MANAGER TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-30	TEXAN 1 TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-31	TEXAN 1: TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-32	TEXAS GUY 3 TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-33	TEXAS GUY 1 TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-34	TEXAN 2: TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				

109-35	JAKE TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-36	ANNOYING WOMAN TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-37	BUSINESSMAN TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-38	OFFICER RAMIREZ TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-39	OFFICER CARTER TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-40	OFFICER RAMIREZ. TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-41	KIMMIE'S FATHER TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-42	BUSINESS ASSOCIATE 2 TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-43	NEWS REPORTER TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-44	SCROLL TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-45	"WHEN LIFE KNOCKS YOU DOWN YOU GET TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-46	UP AND DANCE" TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-47	TRAFFICKER 2 TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				

109-48	SWAT TEAM 1 TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-49	SWAT TEAM 2 TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-50	SWAT TEAM 3 TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-51	SWAT TEAM MEMBER TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-52	YOUNG GIRL 2 TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-53	POLICE 1 TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-54	PARAMEDIC 1 TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-55	PARAMEDIC 2 TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-56	GATE AGENT TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-57	DIRECTOR TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-58	WAITRESS 2 TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-59	WAITRESS 3 TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-60	HERO TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-61	ALEXANDER TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				

109-62	COHORT #1 TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-63	DESTINY'S MOTHER TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-64	N TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-65	DANCER 5 TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-66	RACHEL TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-67	JACQUES TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-68	NOAH'S FATHER TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-69	BUTLER TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-70	LUCAS TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-71	BRANNAN TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-72	YOUNG NOAH TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-73	CONTESTANT 2 TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-74	JUDGE 3 TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-75	INSTRUCTOR 2 TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-76	ANNOUNCER TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				

109-77	KATERYNA TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-78	OFFICER 2 TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-79	DRIVER TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
							\$129,622.40
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
107-00	TALENTS, STUNTS & CASTING						
107-01	TALENT					\$373,690.90	
	LAURA	WEEKS	4.4	\$4,019.00		\$17,683.60	
	SERENA	WEEKS	4.1	\$4,019.00		\$16,477.90	
	CHACHI	WEEKS	4.1	\$4,019.00		\$16,477.90	
	NOAH	WEEKS	4.1	\$4,019.00		\$16,477.90	
	DESTINY	WEEKS	4.1	\$4,019.00		\$16,477.90	
	MYKOLA	WEEKS	4	\$4,019.00		\$16,076.00	
	KIMMIE	WEEKS	3.8	\$4,019.00		\$15,272.20	
	DETECTIVE CARTER	WEEKS	3.7	\$4,019.00		\$14,870.30	
	DETECTIVE RAMIREZ	WEEKS	3.7	\$4,019.00		\$14,870.30	
	OWEN	WEEKS	3.5	\$4,019.00		\$14,066.50	
	JACKSON	WEEKS	3.5	\$4,019.00		\$14,066.50	
	TRAFFICKER 1	WEEKS	3.5	\$4,019.00		\$14,066.50	
	MOTHER	WEEKS	3.4	\$4,019.00		\$13,664.60	
	INSTRUCTOR	WEEKS	3.3	\$4,019.00		\$13,262.70	
	LILY	WEEKS	3.3	\$4,019.00		\$13,262.70	
	JUDGE 2	WEEKS	2.7	\$4,019.00		\$10,851.30	
	JUDGE 1	WEEKS	2.7	\$4,019.00		\$10,851.30	
	DANCER 1	WEEKS	2.6	\$4,019.00		\$10,449.40	
	LORETTA	WEEKS	2.4	\$4,019.00		\$9,645.60	
	NOAH'S FATHER	WEEKS	1.8	\$4,019.00		\$7,234.20	
	DANCER 2	WEEKS	1.7	\$4,019.00		\$6,832.30	
	FADE OUT.	WEEKS	1.4	\$4,019.00		\$5,626.60	
	TEACHER	WEEKS	0.7	\$4,019.00		\$2,813.30	
	KIMMIE'S FATHER	WEEKS	0.6	\$4,019.00		\$2,411.40	
	STAGE MANAGER	DAYS	2	\$1,158.00		\$2,316.00	
	TEXAN 1	DAYS	2	\$1,158.00		\$2,316.00	
	TEXAN 1:	DAYS	2	\$1,158.00		\$2,316.00	
	TEXAS GUY 3	DAYS	2	\$1,158.00		\$2,316.00	
	TEXAS GUY 1	DAYS	2	\$1,158.00		\$2,316.00	
	TEXAN 2:	DAYS	2	\$1,158.00		\$2,316.00	
	JAKE	DAYS	2	\$1,158.00		\$2,316.00	

	ANNOYING WOMAN	DAYS	2	\$1,158.00		\$2,316.00	
	BUSINESSMAN	DAYS	2	\$1,158.00		\$2,316.00	
	OFFICER RAMIREZ	DAYS	2	\$1,158.00		\$2,316.00	
	OFFICER CARTER	DAYS	2	\$1,158.00		\$2,316.00	
	OFFICER RAMIREZ.	DAYS	2	\$1,158.00		\$2,316.00	
	KIMMIE'S FATHER	DAYS	2	\$1,158.00		\$2,316.00	
	BUSINESS ASSOCIATE 2	DAYS	2	\$1,158.00		\$2,316.00	
	NEWS REPORTER	DAYS	2	\$1,158.00		\$2,316.00	
	SCROLL	DAYS	2	\$1,158.00		\$2,316.00	
	"WHEN LIFE KNOCKS YOU DOWN YOU GET	DAYS	2	\$1,158.00		\$2,316.00	
	UP AND DANCE"	DAYS	2	\$1,158.00		\$2,316.00	
	TRAFFICKER 2	DAYS	1	\$1,158.00		\$1,158.00	
	SWAT TEAM 1	DAYS	1	\$1,158.00		\$1,158.00	
	SWAT TEAM 2	DAYS	1	\$1,158.00		\$1,158.00	
	SWAT TEAM 3	DAYS	1	\$1,158.00		\$1,158.00	
	SWAT TEAM MEMBER	DAYS	1	\$1,158.00		\$1,158.00	
	YOUNG GIRL 2	DAYS	1	\$1,158.00		\$1,158.00	
	POLICE 1	DAYS	1	\$1,158.00		\$1,158.00	
	PARAMEDIC 1	DAYS	1	\$1,158.00		\$1,158.00	
	PARAMEDIC 2	DAYS	1	\$1,158.00		\$1,158.00	
	GATE AGENT	DAYS	1	\$1,158.00		\$1,158.00	
	DIRECTOR	DAYS	1	\$1,158.00		\$1,158.00	
	WAITRESS 2	DAYS	1	\$1,158.00		\$1,158.00	
	WAITRESS 3	DAYS	1	\$1,158.00		\$1,158.00	
	HERO	DAYS	1	\$1,158.00		\$1,158.00	
	ALEXANDER	DAYS	1	\$1,158.00		\$1,158.00	
	COHORT #1	DAYS	1	\$1,158.00		\$1,158.00	
	DESTINY'S MOTHER	DAYS	1	\$1,158.00		\$1,158.00	
	N	DAYS	1	\$1,158.00		\$1,158.00	
	DANCER 5	DAYS	1	\$1,158.00		\$1,158.00	
	RACHEL	DAYS	1	\$1,158.00		\$1,158.00	
	JACQUES	DAYS	1	\$1,158.00		\$1,158.00	
	NOAH'S FATHER	DAYS	1	\$1,158.00		\$1,158.00	
	BUTLER	DAYS	1	\$1,158.00		\$1,158.00	
	LUCAS	DAYS	1	\$1,158.00		\$1,158.00	
	BRANNAN	DAYS	1	\$1,158.00		\$1,158.00	
	YOUNG NOAH	DAYS	1	\$1,158.00		\$1,158.00	
	CONTESTANT 2	DAYS	1	\$1,158.00		\$1,158.00	
	JUDGE 3	DAYS	1	\$1,158.00		\$1,158.00	
	INSTRUCTOR 2	DAYS	1	\$1,158.00		\$1,158.00	
	ANNOUNCER	DAYS	1	\$1,158.00		\$1,158.00	
	KATERYNA	DAYS	1	\$1,158.00		\$1,158.00	
	OFFICER 2	DAYS	1	\$1,158.00		\$1,158.00	
	DRIVER	DAYS	1	\$1,158.00		\$1,158.00	

107-02	AGENT FEES	ALLOW	1	\$65,757.17		\$65,757.17	
107-03	CASTING DIRECTOR & STAFF	ALLOW	1	\$7,500.00		\$7,500.00	
107-04	REHEARSALS	ALLOW	1	\$1,000.00		\$1,000.00	
107-05	ADR / LOOP GROUP	ALLOW	1	\$7,500.00		\$7,500.00	
107-06	STUNT PLAYERS / ADJUSTMENTS					\$143,291.20	
	Prep	WEEKS	12	\$4,316.00		\$51,792.00	
	Shoot	WEEKS	9.2	\$4,316.00		\$39,707.20	
	Wrap	WEEKS	12	\$4,316.00		\$51,792.00	
107-07	STUNT COORDINATOR					\$143,291.20	
	Prep	WEEKS	12	\$4,316.00		\$51,792.00	
	Shoot	WEEKS	9.2	\$4,316.00		\$39,707.20	
	Wrap	WEEKS	12	\$4,316.00		\$51,792.00	
107-08	BOX RENTALS	ALLOW	1	\$8,219.65		\$8,219.65	
107-09	MISCELLANEOUS EXPENSES	ALLOW	1	\$9,219.65		\$9,219.65	
							\$759,469.77
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
121-00	PRODUCTION STAFF						
121-01	UNIT PRODUCTION MANAGER					\$113,693.40	
	Prep	WEEKS	12	\$3,424.50		\$41,094.00	
	Shoot	WEEKS	9.2	\$3,424.50		\$31,505.40	
	Wrap	WEEKS	12	\$3,424.50		\$41,094.00	
121-02	1ST ASSISTANT DIRECTOR					\$108,090.90	
	Prep	WEEKS	12	\$3,255.75		\$39,069.00	
	Shoot	WEEKS	9.2	\$3,255.75		\$29,952.90	
	Wrap	WEEKS	12	\$3,255.75		\$39,069.00	
121-03	KEY 2ND ASSISTANT DIRECTOR					\$26,553.30	
	Prep	WEEKS	3	\$2,176.50		\$6,529.50	
	Shoot	WEEKS	9.2	\$2,176.50		\$20,023.80	
	Wrap	WEEKS	0				
121-04	PRODUCTION ACCOUNTANT					\$34,292.94	
	Prep	WEEKS	12	\$1,032.92		\$12,395.04	
	Shoot	WEEKS	9.2	\$1,032.92		\$9,502.86	
	Wrap	WEEKS	12	\$1,032.92		\$12,395.04	
121-05	SCRIPT SUPERVISOR					\$21,897.90	
	Prep	WEEKS	12	\$1,032.92		\$12,395.04	

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125-00	CAMERA						
125-01	DIRECTOR OF PHOTOGRAPHY					\$37,722.17	
	Prep	WEEKS	12	\$1,136.21		\$13,634.52	
	Shoot	WEEKS	9.2	\$1,136.21		\$10,453.13	
	Wrap	WEEKS	12	\$1,136.21		\$13,634.52	
125-02	FIRST ASSISTANT CAMERA					\$9,502.86	
	Prep	WEEKS	0				
	Shoot	WEEKS	9.2	\$1,032.92		\$9,502.86	
	Wrap	WEEKS	0				
125-03	SECOND ASSISTANT CAMERA					\$8,588.84	
	Prep	WEEKS	0				
	Shoot	WEEKS	9.2	\$933.57		\$8,588.84	
	Wrap	WEEKS	0				
125-04	CAMERA OPERATOR					\$10,453.13	
	Prep	WEEKS	0				
	Shoot	WEEKS	9.2	\$1,136.21		\$10,453.13	
	Wrap	WEEKS	0				
125-05	STEADICAM OPERATOR					\$10,453.13	
	Prep	WEEKS	0				
	Shoot	WEEKS	9.2	\$1,136.21		\$10,453.13	
	Wrap	WEEKS	0				
125-06	DIGITAL IMAGING TECHNICIAN					\$37,722.17	
	Prep	WEEKS	12	\$1,136.21		\$13,634.52	
	Shoot	WEEKS	9.2	\$1,136.21		\$10,453.13	
	Wrap	WEEKS	12	\$1,136.21		\$13,634.52	
125-07	STILL PHOTOGRAPHER					\$5,226.57	
	Prep	WEEKS	0				
	Shoot	WEEKS	4.6	\$1,136.21		\$5,226.57	
	Wrap	WEEKS	0				
125-08	CAMERA PACKAGE / RENTALS	ALLOW	1	\$38,547.99		\$38,547.99	
125-09	PURCHASES / EXPENDABLES	ALLOW	1	\$3,196.16		\$3,196.16	
125-10	BOX RENTALS	ALLOW	1	\$10,712.46		\$10,712.46	
125-11	LOSS & DAMAGE	ALLOW	1	\$2,387.31		\$2,387.31	
125-12	MISCELLANEOUS EXPENSES	ALLOW	1	\$2,421.81		\$2,421.81	
							\$176,934.61
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total

127-00	SET DESIGN						
127-01	PRODUCTION DESIGNER					\$37,722.17	
	Prep	WEEKS	12	\$1,136.21		\$13,634.52	
	Shoot	WEEKS	9.2	\$1,136.21		\$10,453.13	
	Wrap	WEEKS	12	\$1,136.21		\$13,634.52	
127-02	ART DIRECTOR					\$13,634.52	
	Prep	WEEKS	6	\$1,136.21		\$6,817.26	
	Shoot	WEEKS	0				
	Wrap	WEEKS	6	\$1,136.21		\$6,817.26	
127-03	ART DEPARTMENT COORDINATOR					\$16,990.97	
	Prep	WEEKS	6	\$933.57		\$5,601.42	
	Shoot	WEEKS	9.2	\$933.57		\$8,588.84	
	Wrap	WEEKS	3	\$933.57		\$2,800.71	
127-04	SET DESIGNER					\$18,799.14	
	Prep	WEEKS	6	\$1,032.92		\$6,197.52	
	Shoot	WEEKS	9.2	\$1,032.92		\$9,502.86	
	Wrap	WEEKS	3	\$1,032.92		\$3,098.76	
127-05	SUPPLIES / EXPENDABLES	ALLOW	1	\$1,763.65		\$1,763.65	
127-06	PURCHASES / RENTALS	ALLOW	1				
127-07	STORYBOARDS	ALLOW	1	\$3,168.16		\$3,168.16	
127-08	RESEARCH	ALLOW	1	\$546.35		\$546.35	
127-09	VEHICLE EXPENSES	ALLOW	1				
127-10	BOX / KIT RENTALS	ALLOW	1	\$2,093.68		\$2,093.68	
127-11	LOSS & DAMAGE	ALLOW	1	\$546.35		\$546.35	
							\$95,265.00
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
129-00	SET CONSTRUCTION						
129-01	CONSTRUCTION COORDINATOR					\$37,722.17	
	Prep	WEEKS	12	\$1,136.21		\$13,634.52	
	Shoot	WEEKS	9.2	\$1,136.21		\$10,453.13	
	Wrap	WEEKS	12	\$1,136.21		\$13,634.52	
129-02	LABOR	ALLOW	1	\$47,215.71		\$47,215.71	
129-03	PURCHASES	ALLOW	1	\$27,707.15		\$27,707.15	
129-04	RENTALS	ALLOW	1	\$2,100.03		\$2,100.03	
129-05	BOX RENTALS	ALLOW	1				
129-06	OTHER EQUIPMENT	ALLOW	1				
129-07	SET STRIKING	ALLOW	1				

							\$114,745.06
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
131-00	SET OPERATIONS						
131-01	KEY GRIP					\$34,292.94	
	Prep	WEEKS	12	\$1,032.92		\$12,395.04	
	Shoot	WEEKS	9.2	\$1,032.92		\$9,502.86	
	Wrap	WEEKS	12	\$1,032.92		\$12,395.04	
131-02	BEST BOY GRIP					\$28,193.81	
	Prep	WEEKS	12	\$933.57		\$11,202.84	
	Shoot	WEEKS	9.2	\$933.57		\$8,588.84	
	Wrap	WEEKS	9	\$933.57		\$8,402.13	
131-03	DOLLY GRIP					\$16,020.16	
	Prep	WEEKS	0				
	Shoot	WEEKS	9.2	\$933.57		\$8,588.84	
	Wrap	WEEKS	7.96011	\$933.57		\$7,431.32	
131-04	COMPANY GRIP					\$15,154.59	
	Prep	WEEKS	6	\$832.67		\$4,996.02	
	Shoot	WEEKS	9.2	\$832.67		\$7,660.56	
	Wrap	WEEKS	3	\$832.67		\$2,498.01	
131-05	CRAFT SERVICE PERSON					\$8,588.84	
	Prep	WEEKS	0				
	Shoot	WEEKS	9.2	\$933.57		\$8,588.84	
	Wrap	WEEKS	0				
131-06	GRIP PACKAGE	ALLOW	1	\$2,300.00		\$2,300.00	
131-07	RENTALS	ALLOW	1	\$1,202.55		\$1,202.55	
131-08	PURCHASES	ALLOW	1	\$760.08		\$760.08	
131-09	RIGGING EQUIPMENT	ALLOW	1	\$118.62		\$118.62	
131-10	DOLLY & TRACK RENTALS	ALLOW	1	\$1,469.73		\$1,469.73	
131-11	CRANE RENTALS	ALLOW	1	\$918.56		\$918.56	
131-12	EXPENDABLES	ALLOW	1				
131-13	BOX RENTALS	ALLOW	1	\$948.57		\$948.57	
131-14	LOSS & DAMAGE	ALLOW	1	\$61.34		\$61.34	
131-15	OTHER	ALLOW	1	\$3,490.58		\$3,490.58	
							\$113,520.39
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
133-00	SET DRESSING						
133-01	SET DECORATOR					\$37,722.17	
	Prep	WEEKS	12	\$1,136.21		\$13,634.52	
	Shoot	WEEKS	9.2	\$1,136.21		\$10,453.13	

	Wrap	WEEKS	12	\$1,136.21		\$13,634.52	
133-02	LEAD MAN					\$17,828.77	
	Prep	WEEKS	8.06055	\$1,032.92		\$8,325.90	
	Shoot	WEEKS	9.2	\$1,032.92		\$9,502.86	
	Wrap	WEEKS	0				
133-03	SWING GANG					\$27,644.64	
	Prep	WEEKS	12	\$832.67		\$9,992.04	
	Shoot	WEEKS	9.2	\$832.67		\$7,660.56	
	Wrap	WEEKS	12	\$832.67		\$9,992.04	
133-04	ON SET DRESSER					\$11,389.55	
	Prep	WEEKS	0				
	Shoot	WEEKS	9.2	\$933.57		\$8,588.84	
	Wrap	WEEKS	3	\$933.57		\$2,800.71	
133-05	EXPENDABLES	ALLOW	1	\$1,106.15		\$1,106.15	
133-06	PURCHASES	ALLOW	1	\$12,658.09		\$12,658.09	
133-07	RENTALS	ALLOW	1				
133-08	GREENS	ALLOW	1				
133-09	LOSS, DAMAGE, CLEANING	ALLOW	1				
							\$108,349.38
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
135-00	SPECIAL EFFECTS						
135-01	SFX LABOR BUDGET	ALLOW	1	\$32,750.04		\$32,750.04	
135-02	RIG & STRIKE	ALLOW	1				
135-03	EXPENDABLES	ALLOW	1	\$4,170.04		\$4,170.04	
135-04	RENTALS & PURCHASES	ALLOW	1	\$16,400.04		\$16,400.04	
135-05	CAR & BOX RENTALS	ALLOW	1	\$7,395.04		\$7,395.04	
135-06	MISCELLANEOUS EXPENSES	ALLOW	1	\$5,505.04		\$5,505.04	
							\$66,220.20
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
137-00	ELECTRIC						
137-01	CHIEF LIGHTING TECHNICIAN					\$24,996.66	
	Prep	WEEKS	9	\$1,032.92		\$9,296.28	
	Shoot	WEEKS	9.2	\$1,032.92		\$9,502.86	
	Wrap	WEEKS	6	\$1,032.92		\$6,197.52	
137-02	BEST BOY ELECTRIC					\$19,890.22	

	Prep	WEEKS	12	\$821.91		\$9,862.92	
	Shoot	WEEKS	9.2	\$821.91		\$7,561.57	
	Wrap	WEEKS	3	\$821.91		\$2,465.73	
137-03	CHIEF RIGGING TECHNICIAN					\$12,601.62	
	Prep	WEEKS	0				
	Shoot	WEEKS	9.2	\$1,032.92		\$9,502.86	
	Wrap	WEEKS	3	\$1,032.92		\$3,098.76	
137-04	LAMP OP/ELECTRICIANS						
	Prep	WEEKS	12				
	Shoot	WEEKS	4.6				
	Wrap	WEEKS	3				
137-05	RENTALS	ALLOW	1	\$29,295.02		\$29,295.02	
137-06	PURCHASES	ALLOW	1	\$5,884.72		\$5,884.72	
137-07	BOX RENTALS	ALLOW	1	\$7,294.31		\$7,294.31	
137-08	LOSS & DAMAGE	ALLOW	1	\$6,021.82		\$6,021.82	
137-09	MISCELLANEOUS EXPENSES	ALLOW	1				
							\$105,984.38

Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
139-00	PROPS						
139-01	PROP MASTER					\$34,292.94	
	Prep	WEEKS	12	\$1,032.92		\$12,395.04	
	Shoot	WEEKS	9.2	\$1,032.92		\$9,502.86	
	Wrap	WEEKS	12	\$1,032.92		\$12,395.04	
139-02	ASSISTANT PROP MASTER					\$11,202.84	
	Prep	WEEKS	6	\$933.57		\$5,601.42	
	Shoot	WEEKS	0				
	Wrap	WEEKS	6	\$933.57		\$5,601.42	
139-03	BOX RENTALS	ALLOW	1	\$139.88		\$139.88	
139-04	CAR ALLOWANCE	ALLOW	1				
139-05	PURCHASES / RENTALS	ALLOW	1	\$22,330.40		\$22,330.40	
139-06	LOSS & DAMAGE	ALLOW	1	\$157.29		\$157.29	
139-07	EXPENDABLES	ALLOW	1	\$157.29		\$157.29	
139-08	MANUFACTURE	ALLOW	1	\$1,994.82		\$1,994.82	
							\$70,275.46
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
141-00	PICTURE VEHICLES & ANIMALS						

141-01	PICTURE VEHICLES	ALLOW	1	\$17,966.74		\$17,966.74	
141-02	ANIMAL WRANGLERS AND ANIMALS	ALLOW	1	\$23,026.74		\$23,026.74	
							\$40,993.48
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
143-00	WARDROBE						
143-01	COSTUME DESIGNER					\$37,722.17	
	Prep	WEEKS	12	\$1,136.21		\$13,634.52	
	Shoot	WEEKS	9.2	\$1,136.21		\$10,453.13	
	Wrap	WEEKS	12	\$1,136.21		\$13,634.52	
143-02	KEY COSTUMER					\$28,095.42	
	Prep	WEEKS	12	\$1,032.92		\$12,395.04	
	Shoot	WEEKS	9.2	\$1,032.92		\$9,502.86	
	Wrap	WEEKS	6	\$1,032.92		\$6,197.52	
143-03	FIRST SET COSTUMER					\$25,393.10	
	Prep	WEEKS	12	\$933.57		\$11,202.84	
	Shoot	WEEKS	9.2	\$933.57		\$8,588.84	
	Wrap	WEEKS	6	\$933.57		\$5,601.42	
143-04	COSTUMER					\$22,648.62	
	Prep	WEEKS	12	\$832.67		\$9,992.04	
	Shoot	WEEKS	9.2	\$832.67		\$7,660.56	
	Wrap	WEEKS	6	\$832.67		\$4,996.02	
143-05	CLEANING & DYEING	ALLOW	1	\$9,337.17		\$9,337.17	
143-06	ALTERATIONS & REPAIRS	ALLOW	1				
143-07	EXPENDABLES	ALLOW	1	\$8,994.76		\$8,994.76	
143-08	PURCHASES / RENTALS	ALLOW	1	\$23,418.67		\$23,418.67	
143-09	BOX RENTALS	ALLOW	1				
143-10	LOSS & DAMAGE	ALLOW	1				
143-11	MANUFACTURE	ALLOW	1				
							\$155,609.92
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
145-00	MAKEUP & HAIR						
145-01	KEY MAKEUP ARTIST					\$15,700.38	
	Prep	WEEKS	3	\$1,032.92		\$3,098.76	
	Shoot	WEEKS	9.2	\$1,032.92		\$9,502.86	

Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
149-00	LOCATION						
149-01	LOCATION MANAGER					\$69,004.54	
	Prep	WEEKS	12	\$2,078.45		\$24,941.40	
	Shoot	WEEKS	9.2	\$2,078.45		\$19,121.74	
	Wrap	WEEKS	12	\$2,078.45		\$24,941.40	
149-02	FIRST AID / MEDIC						
	Prep	WEEKS	3				
	Shoot	WEEKS	9.2				
	Wrap	WEEKS	3				
149-03	POLICE / FIRE / SECURITY	ALLOW	1	\$78,522.34		\$78,522.34	
149-04	PERMITS	ALLOW	1	\$45,741.09		\$45,741.09	
149-05	CATERING	ALLOW	1	\$83,489.89		\$83,489.89	
149-06	CRAFT SERVICE	ALLOW	1				
149-07	LOCATION SITE RENTAL FEES	ALLOW	1	\$171,058.73		\$171,058.73	
149-08	LOCATION SITE REPAIRS	ALLOW	1	\$34,307.16		\$34,307.16	
149-09	RENTALS	ALLOW	1	\$43,872.98		\$43,872.98	
149-10	SITE CLEANING / GARBAGE REMOVAL	ALLOW	1	\$39,245.36		\$39,245.36	
149-11	LOSS & DAMAGE	ALLOW	1				
149-12	MISCELLANEOUS EXPENSES	ALLOW	1	\$48,161.03		\$48,161.03	
							\$613,403.12
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
153-00	TRANSPORTATION						
153-01	TRANSPORTATION COORDINATOR					\$36,888.00	
	Prep	WEEKS	6	\$1,740.00		\$10,440.00	
	Shoot	WEEKS	9.2	\$1,740.00		\$16,008.00	
	Wrap	WEEKS	6	\$1,740.00		\$10,440.00	
153-02	TRANSPORTATION CAPTAIN					\$28,807.04	
	Prep	WEEKS	3	\$1,895.20		\$5,685.60	
	Shoot	WEEKS	9.2	\$1,895.20		\$17,435.84	
	Wrap	WEEKS	3	\$1,895.20		\$5,685.60	
153-03	GAS & OIL	ALLOW	1	\$20,223.98		\$20,223.98	
153-04	MAINTENANCE & REPAIRS	ALLOW	1	\$15,870.30		\$15,870.30	

173-00	MUSIC						
173-01	COMPOSER	ALLOW	1	\$49,469.72		\$49,469.72	
173-02	MUSIC LICENSE FEES	ALLOW	1	\$32,517.22		\$32,517.22	
							\$81,986.94
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
175-00	POST PRODUCTION SOUND						
175-01	SUPERVISING SOUND EDITOR						
	Post	WEEKS	12				
175-02	SOUND MIXER						
	Post	WEEKS	12				
175-03	SOUND EFFECTS EDITOR						
	Post	WEEKS	12				
175-04	FOLEY ARTIST						
	Post	WEEKS	0				
175-05	SOUND ENGINEER						
	Post	WEEKS	0				
175-06	POST SOUND PACKAGE	ALLOW	1	\$77,600.00		\$77,600.00	
175-07	AUDIO DELIVERABLES	ALLOW	1				
175-08	ADDITIONAL AUDIO DELIVERABLES	ALLOW	1				
175-09	MISCELLANEOUS EXPENSES	ALLOW	1				
							\$77,600.00
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
177-00	VISUAL EFFECTS						
177-01	VFX CONTRACT	ALLOW	1	\$252,873.25		\$252,873.25	
							\$252,873.25
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
191-00	INSURANCE						
191-01	INSURANCE PACKAGE	ALLOW	1	\$100,000.00		\$100,000.00	

191-02	GENERAL LIABILITY	ALLOW	1	\$4,000.00		\$4,000.00	
191-03	ERRORS AND OMISSIONS	ALLOW	1	\$15,000.00		\$15,000.00	
191-04	UMBRELLA	ALLOW	1	\$7,500.00		\$7,500.00	
191-05	CAST EXAMS	ALLOW	1				
							\$126,500.00
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
193-00	PUBLICITY						
193-01	PUBLICIST	ALLOW	1	\$5,000.00		\$5,000.00	
193-02	PRESS KIT/POST CARDS	ALLOW	1	\$2,500.00		\$2,500.00	
193-03	FILM/DEV/STILLS	ALLOW	1	\$3,125.00		\$3,125.00	
193-04	MISC. EXPENSES	ALLOW	1	\$1,875.00		\$1,875.00	
							\$12,500.00
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
195-00	LEGAL & GENERAL EXPENSES						
195-01	MPAA RATING	ALLOW	1	\$8,000.00		\$8,000.00	
195-02	LEGAL FEES	ALLOW	1	\$2,500.00		\$2,500.00	
195-03	BANK FEES	ALLOW	1	\$1,000.00		\$1,000.00	
195-04	PROFESSIONAL ACCOUNTING FEES	ALLOW	1	\$2,500.00		\$2,500.00	
195-05	PREVIEW EXPENSE	ALLOW	1	\$1,375.00		\$1,375.00	
195-06	PURCHASES	ALLOW	1	\$1,125.00		\$1,125.00	
195-07	MISCELLANEOUS EXPENSES	ALLOW	1	\$1,500.00		\$1,500.00	
							\$18,000.00
TOTAL ABOVE-THE-LINE							\$1,678,778.17
TOTAL BELOW-THE-LINE							\$3,191,276.73
CONTINGENCY							\$487,005.49(10%)
GRAND TOTAL							\$5,357,060.39