Budget

GET UP AND DANCE 6/2/25

Created: Jun 5, 2025



BUDGET TOPSHEET

Title: GET UP AND DANCE 6/2/25

Production Company: Golden Films

Estimated Shoot Days: 46

Date Created: Jun 5, 2025

Assumptions

• LOCATION: Texas

• SAG-AFTRA: Theatrical

• ASSUMED DURATION: 130 minutes

• PREP/SHOOT/WRAP/POST (WEEKS): 12/9.2/12/12

Acct #	Description	Estimate
101-00	WRITING, STORY, & RIGHTS	\$111,500.00
103-00	PRODUCERS UNIT	\$250,000.00
105-00	DIRECTOR'S UNIT	\$428,186.00
109-00	ATL TRAVEL & LIVING	\$129,622.40
107-00	TALENTS, STUNTS & CASTING	\$759,469.77
	Above the Line	\$1,678,778.17
121-00	PRODUCTION STAFF	\$361,767.82
123-00	EXTRAS & STAND-INS	\$72,526.90
125-00	CAMERA	\$176,934.61
127-00	SET DESIGN	\$95,265.00
129-00	SET CONSTRUCTION	\$114,745.06
131-00	SET OPERATIONS	\$113,520.39
133-00	SET DRESSING	\$108,349.38
135-00	SPECIAL EFFECTS	\$66,220.20
137-00	ELECTRIC	\$105,984.38
139-00	PROPS	\$70,275.46
141-00	PICTURE VEHICLES & ANIMALS	\$40,993.48
143-00	WARDROBE	\$155,609.92
145-00	MAKEUP & HAIR	\$53,513.20
147-00	PRODUCTION SOUND	\$64,041.37
149-00	LOCATION	\$613,403.12
153-00	TRANSPORTATION	\$238,865.81
151-00	BTL TRAVEL & LIVING	\$42,090.00
	Production	\$2,494,106.11
171-00	EDITING	\$127,710.43
173-00	MUSIC	\$81,986.94
175-00	POST PRODUCTION SOUND	\$77,600.00

Acct #	Description	Estimate
177-00	VISUAL EFFECTS	\$252,873.25
	Post Production	\$540,170.62
191-00	INSURANCE	\$126,500.00
193-00	PUBLICITY	\$12,500.00
195-00	LEGAL & GENERAL EXPENSES	\$18,000.00
	Other	\$157,000.00
	TOTAL ABOVE-THE-LINE	\$1,678,778.17
	TOTAL BELOW-THE-LINE	\$3,191,276.73
	CONTINGENCY	\$487,005.49(10%)
	GRAND TOTAL	\$5,357,060.39

DETAILED BUDGET

Acct #	Description	Unit	Quantity	Rate	Х	Estimate	Total
101-00	WRITING, STORY, & RIGHTS						
101-01	WRITERS' FEES	ALLOW	1	\$55,000.00		\$55,000.00	
101-02	RESEARCH / CLEARANCES	ALLOW	1	\$5,000.00		\$5,000.00	
101-03	PHOTOCOPIES & SCRIPT PRINTING	ALLOW	1	\$1,500.00		\$1,500.00	
101-04	SCRIPT PUBLICATION FEE		0				
101-05	DEVELOPMENT COSTS	ALLOW	1	\$50,000.00		\$50,000.00	
							\$111,500.00
Acct #	Description	Unit	Quantity	Rate	Х	Estimate	Total
		<u> </u>		1	1		
103-00	PRODUCERS UNIT						
103-01	PRODUCER(S)	ALLOW	1	\$250,000.00		\$250,000.00	
							\$250,000.00
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
105-00	DIRECTOR'S UNIT						
				I		I	
105-01	DIRECTOR					\$426,786.00	
	Prep	WEEKS	12	\$12,855.00		\$154,260.00	
	Shoot	WEEKS	9.2	\$12,855.00		\$118,266.00	
	Wrap	WEEKS	12	\$12,855.00		\$154,260.00	
105-02	RESEARCH	ALLOW	1	\$1,400.00		\$1,400.00	
							\$428,186.00
Acct #	Description	Unit	Quantity	Rate	Х	Estimate	Total
109-00	ATL TRAVEL &						
		<u> </u>			1		
109-01	TRAVEL	ALLOW	1	\$63,984.40		\$63,984.40	
109-02	LIVING	ALLOW	1	\$57,586.00		\$57,586.00	

		ı			ı		T
109-03	PRODUCERS TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1	\$4,026.00		\$4,026.00	
109-04	DIRECTOR TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1	\$4,026.00		\$4,026.00	
109-05	LAURA TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-06	SERENA TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-07	CHACHI TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-08	NOAH TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-09	DESTINY TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-10	MYKOLA TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-11	KIMMIE TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-12	DETECTIVE CARTER TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-13	DETECTIVE RAMIREZ TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-14	OWEN TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-15	JACKSON TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-16	TRAFFICKER 1 TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-17	MOTHER TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				
109-18	INSTRUCTOR TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1				

		I	T	Т	ı	I
109-19	LILY TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1			
109-20	JUDGE 2 TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1			
109-21	JUDGE 1 TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1			
109-22	DANCER 1 TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1			
109-23	LORETTA TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1			
109-24	NOAH'S FATHER TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1			
109-25	DANCER 2 TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1			
109-26	FADE OUT. TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1			
109-27	TEACHER TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1			
109-28	KIMMIE'S FATHER TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1			
109-29	STAGE MANAGER TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1			
109-30	TEXAN 1 TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1			
109-31	TEXAN 1: TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1			
109-32	TEXAS GUY 3 TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1			
109-33	TEXAS GUY 1 TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1			
109-34	TEXAN 2: TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1			

	1	I	1	I	T
109-35	JAKE TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1		
109-36	ANNOYING WOMAN TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1		
109-37	BUSINESSMAN TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1		
109-38	OFFICER RAMIREZ TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1		
109-39	OFFICER CARTER TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1		
109-40	OFFICER RAMIREZ. TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1		
109-41	KIMMIE'S FATHER TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1		
109-42	BUSINESS ASSOCIATE 2 TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1		
109-43	NEWS REPORTER TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1		
109-44	SCROLL TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1		
109-45	"WHEN LIFE KNOCKS YOU DOWN YOU GET TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1		
109-46	UP AND DANCE" TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1		
109-47	TRAFFICKER 2 TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1		

	CVA/AT TEARA				
109-48	SWAT TEAM 1 TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1		
109-49	SWAT TEAM 2 TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1		
109-50	SWAT TEAM 3 TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1		
109-51	SWAT TEAM MEMBER TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1		
109-52	YOUNG GIRL 2 TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1		
109-53	POLICE 1 TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1		
109-54	PARAMEDIC 1 TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1		
109-55	PARAMEDIC 2 TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1		
109-56	GATE AGENT TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1		
109-57	DIRECTOR TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1		
109-58	WAITRESS 2 TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1		
109-59	WAITRESS 3 TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1		
109-60	HERO TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1		
109-61	ALEXANDER TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1		

	0011057 #4				
109-62	COHORT #1 TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1		
109-63	DESTINY'S MOTHER TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1		
109-64	N TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1		
109-65	DANCER 5 TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1		
109-66	RACHEL TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1		
109-67	JACQUES TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1		
109-68	NOAH'S FATHER TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1		
109-69	BUTLER TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1		
109-70	LUCAS TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1		
109-71	BRANNAN TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1		
109-72	YOUNG NOAH TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1		
109-73	CONTESTANT 2 TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1		
109-74	JUDGE 3 TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1		
109-75	INSTRUCTOR 2 TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1		
109-76	ANNOUNCER TRAVEL, ACCOMMODATION, AND PER DIEM	ALLOW	1		

		1	1		1	1	
109-77	KATERYNA TRAVEL, ACCOMMODATION,	ALLOW	1				
109-77	AND PER DIEM	ALLOW					
	OFFICER 2 TRAVEL,						
109-78	ACCOMMODATION,	ALLOW	1				
	AND PER DIEM						
	DRIVER TRAVEL,						
109-79	ACCOMMODATION, AND PER DIEM	ALLOW	1				
	AND PER DIEM						\$129,622.40
							ψ123,022.40
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
107-00	TALENTS, STUNTS & CASTING						
				L			
107-01	TALENT					\$373,690.90	
	LAURA	WEEKS	4.4	\$4,019.00		\$17,683.60	
	SERENA	WEEKS	4.1	\$4,019.00		\$16,477.90	
	CHACHI	WEEKS	4.1	\$4,019.00		\$16,477.90	
	NOAH	WEEKS	4.1	\$4,019.00		\$16,477.90	
	DESTINY	WEEKS	4.1	\$4,019.00		\$16,477.90	
	MYKOLA	WEEKS	4	\$4,019.00		\$16,076.00	
	KIMMIE	WEEKS	3.8	\$4,019.00		\$15,272.20	
	DETECTIVE CARTER	WEEKS	3.7	\$4,019.00		\$14,870.30	
	DETECTIVE RAMIREZ	WEEKS	3.7	\$4,019.00		\$14,870.30	
	OWEN	WEEKS	3.5	\$4,019.00		\$14,066.50	
	JACKSON	WEEKS	3.5	\$4,019.00		\$14,066.50	
	TRAFFICKER 1	WEEKS	3.5	\$4,019.00		\$14,066.50	
	MOTHER	WEEKS	3.4	\$4,019.00		\$13,664.60	
	INSTRUCTOR	WEEKS	3.3	\$4,019.00		\$13,262.70	
	LILY	WEEKS	3.3	\$4,019.00		\$13,262.70	
	JUDGE 2	WEEKS	2.7	\$4,019.00		\$10,851.30	
	JUDGE 1	WEEKS	2.7	\$4,019.00		\$10,851.30	
	DANCER 1	WEEKS	2.6	\$4,019.00		\$10,449.40	
	LORETTA	WEEKS	2.4	\$4,019.00		\$9,645.60	
	NOAH'S FATHER	WEEKS	1.8	\$4,019.00		\$7,234.20	
	DANCER 2	WEEKS	1.7	\$4,019.00		\$6,832.30	
	FADE OUT.	WEEKS	1.4	\$4,019.00		\$5,626.60	
	TEACHER	WEEKS	0.7	\$4,019.00		\$2,813.30	
	KIMMIE'S FATHER	WEEKS	0.6	\$4,019.00		\$2,411.40	
	STAGE MANAGER	DAYS	2	\$1,158.00		\$2,316.00	
	TEXAN 1	DAYS	2	\$1,158.00		\$2,316.00	
	TEXAN 1:	DAYS	2	\$1,158.00		\$2,316.00	
	TEXAS GUY 3	DAYS	2	\$1,158.00		\$2,316.00	
	TEXAS GUY 1	DAYS	2	\$1,158.00		\$2,316.00	
	TEXAN 2:	DAYS	2	\$1,158.00		\$2,316.00	
	JAKE	DAYS	2	\$1,158.00		\$2,316.00	

			[]	[
ANNOYING WOMAN	DAYS	2	\$1,158.00	\$2,316.00
BUSINESSMAN	DAYS	2	\$1,158.00	\$2,316.00
OFFICER RAMIREZ	DAYS	2	\$1,158.00	\$2,316.00
OFFICER CARTER	DAYS	2	\$1,158.00	\$2,316.00
OFFICER RAMIREZ.	DAYS	2	\$1,158.00	\$2,316.00
KIMMIE'S FATHER	DAYS	2	\$1,158.00	\$2,316.00
BUSINESS ASSOCIATE 2	DAYS	2	\$1,158.00	\$2,316.00
NEWS REPORTER	DAYS	2	\$1,158.00	\$2,316.00
SCROLL	DAYS	2	\$1,158.00	\$2,316.00
"WHEN LIFE KNOCKS YOU DOWN YOU GET	DAYS	2	\$1,158.00	\$2,316.00
UP AND DANCE"	DAYS	2	\$1,158.00	\$2,316.00
TRAFFICKER 2	DAYS	1	\$1,158.00	\$1,158.00
SWAT TEAM 1	DAYS	1	\$1,158.00	\$1,158.00
SWAT TEAM 2	DAYS	1	\$1,158.00	\$1,158.00
SWAT TEAM 3	DAYS	1	\$1,158.00	\$1,158.00
SWAT TEAM MEMBER	DAYS	1	\$1,158.00	\$1,158.00
YOUNG GIRL 2	DAYS	1	\$1,158.00	\$1,158.00
POLICE 1	DAYS	1	\$1,158.00	\$1,158.00
PARAMEDIC 1	DAYS	1	\$1,158.00	\$1,158.00
PARAMEDIC 2	DAYS	1	\$1,158.00	\$1,158.00
GATE AGENT	DAYS	1	\$1,158.00	\$1,158.00
DIRECTOR	DAYS	1	\$1,158.00	\$1,158.00
WAITRESS 2	DAYS	1	\$1,158.00	\$1,158.00
WAITRESS 3	DAYS	1	\$1,158.00	\$1,158.00
HERO	DAYS	1	\$1,158.00	\$1,158.00
ALEXANDER	DAYS	1	\$1,158.00	\$1,158.00
COHORT #1	DAYS	1	\$1,158.00	\$1,158.00
DESTINY'S MOTHER	DAYS	1	\$1,158.00	\$1,158.00
N	DAYS	1	\$1,158.00	\$1,158.00
DANCER 5	DAYS	1	\$1,158.00	\$1,158.00
RACHEL	DAYS	1	\$1,158.00	\$1,158.00
JACQUES	DAYS	1	\$1,158.00	\$1,158.00
NOAH'S FATHER	DAYS	1	\$1,158.00	\$1,158.00
BUTLER	DAYS	1	\$1,158.00	\$1,158.00
LUCAS	DAYS	1	\$1,158.00	\$1,158.00
BRANNAN	DAYS	1	\$1,158.00	\$1,158.00
YOUNG NOAH	DAYS	1	\$1,158.00	\$1,158.00
CONTESTANT 2	DAYS	1	\$1,158.00	\$1,158.00
JUDGE 3	DAYS	1	\$1,158.00	\$1,158.00
INSTRUCTOR 2	DAYS	1	\$1,158.00	\$1,158.00
ANNOUNCER	DAYS	1	\$1,158.00	\$1,158.00
KATERYNA	DAYS	1	\$1,158.00	\$1,158.00
OFFICER 2	DAYS	1	\$1,158.00	\$1,158.00
DRIVER	DAYS	1	\$1,158.00	\$1,158.00

107-03	CASTING DIRECTOR	ALLOW	1	\$7,500.00		\$7,500.00	
107-03	& STAFF	ALLOW	<u>'</u>	\$7,500.00		\$7,500.00	
107-04	REHEARSALS	ALLOW	1	\$1,000.00		\$1,000.00	
107-05	ADR / LOOP GROUP	ALLOW	1	\$7,500.00		\$7,500.00	
107-06	STUNT PLAYERS / ADJUSTMENTS					\$143,291.20	
	Prep	WEEKS	12	\$4,316.00		\$51,792.00	
	Shoot	WEEKS	9.2	\$4,316.00		\$39,707.20	
	Wrap	WEEKS	12	\$4,316.00		\$51,792.00	
107-07	STUNT COORDINATOR					\$143,291.20	
	Prep	WEEKS	12	\$4,316.00		\$51,792.00	
	Shoot	WEEKS	9.2	\$4,316.00		\$39,707.20	
	Wrap	WEEKS	12	\$4,316.00		\$51,792.00	
107-08	BOX RENTALS	ALLOW	1	\$8,219.65		\$8,219.65	
107-09	MISCELLANEOUS EXPENSES	ALLOW	1	\$9,219.65		\$9,219.65	
							\$759,469.77
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
121-00	PRODUCTION STAFF						
121-00	STAFF						
						\$113,693.40	
	STAFF UNIT PRODUCTION	WEEKS	12	\$3,424.50		\$113,693.40 \$41,094.00	
	STAFF UNIT PRODUCTION MANAGER	WEEKS WEEKS	12 9.2	\$3,424.50 \$3,424.50			
	UNIT PRODUCTION MANAGER Prep					\$41,094.00	
121-01	UNIT PRODUCTION MANAGER Prep Shoot	WEEKS	9.2	\$3,424.50		\$41,094.00 \$31,505.40	
121-00 121-01 121-02	UNIT PRODUCTION MANAGER Prep Shoot Wrap 1ST ASSISTANT	WEEKS	9.2	\$3,424.50		\$41,094.00 \$31,505.40 \$41,094.00	
121-01	UNIT PRODUCTION MANAGER Prep Shoot Wrap 1ST ASSISTANT DIRECTOR	WEEKS WEEKS WEEKS	9.2	\$3,424.50 \$3,424.50		\$41,094.00 \$31,505.40 \$41,094.00 \$108,090.90	
121-01	STAFF UNIT PRODUCTION MANAGER Prep Shoot Wrap 1ST ASSISTANT DIRECTOR Prep	WEEKS WEEKS	9.2	\$3,424.50 \$3,424.50 \$3,255.75		\$41,094.00 \$31,505.40 \$41,094.00 \$108,090.90 \$39,069.00	

3

9.2

0

12

9.2

12

12

\$2,176.50

\$2,176.50

\$1,032.92

\$1,032.92

\$1,032.92

\$1,032.92

WEEKS

WEEKS

WEEKS

WEEKS

WEEKS

WEEKS

WEEKS

Prep

Shoot Wrap

Prep

Shoot

Wrap

Prep

\$26,553.30

\$6,529.50

\$20,023.80

\$34,292.94

\$12,395.04

\$9,502.86

\$12,395.04

\$21,897.90

\$12,395.04

KEY 2ND

ASSISTANT

DIRECTOR

PRODUCTION

ACCOUNTANT

SCRIPT

SUPERVISOR

121-03

121-04

121-05

Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
							Ψ/ 2,320.30
123-06	MISCELLANEOUS EXPENSES	ALLOW	1	\$11,901.88		\$11,901.88	\$72,526.90
123-05	CASTING EXPENSES	ALLOW	1	\$13,714.38		\$13,714.38	
123-04	EXTRAS' WARDROBE	ALLOW	1	\$11,401.88		\$11,401.88	
123-03	EXTRAS - NON- UNION	ALLOW	1	\$19,604.38		\$19,604.38	
123-02	EXTRAS - UNION	ALLOW	1				
123-01	STAND-INS	ALLOW	1	\$15,904.38		\$15,904.38	
123-00	EXTRAS & STAND- INS						
Acct #	Description	Unit	Quantity	Rate	Х	Estimate	Total
121-12	EXPENSES	ALLOW	1	\$2,975.37		\$2,975.37	\$361,767.82
121-11	RENTALS MISCELLANEOUS	ALLOW	1	\$529.17		\$529.17	
121-10	PURCHASES	ALLOW	1	\$494.49		\$494.49	
101 10	Wrap	WEEKS	0	Φ404.40		040440	
	Shoot	WEEKS	0				
	Prep	WEEKS	0				
121-09	ASSISTANT PRODUCTION ACCOUNTANT						
	Wrap	WEEKS	0				
	Shoot	WEEKS	0				
121-08	PRODUCTION COORDINATOR Prep	WEEKS	0				
	Wrap ASSISTANT	WEEKS	12	\$1,032.92		\$12,395.04	
	Shoot	WEEKS	9.2	\$1,032.92		\$9,502.86	
	Prep	WEEKS	12	\$1,032.92		\$12,395.04	
121-07	PRODUCTION COORDINATOR					\$34,292.94	
	Wrap	WEEKS	0	· ·			
	Shoot	WEEKS	9.2	\$2,059.50		\$18,947.40	
121-06	2ND 2ND ASSISTANT DIRECTOR Prep	WEEKS	0			\$18,947.40	
	Wrap	WEEKS	0				

125-10 125-11	BOX RENTALS LOSS & DAMAGE	ALLOW ALLOW	1	\$10,712.46 \$2,387.31		\$10,712.46 \$2,387.31	
	EXPENDABLES			·			
125-09	RENTALS PURCHASES /	ALLOW	1	\$3,196.16		\$3,196.16	
125-08	CAMERA PACKAGE /	ALLOW	1	\$38,547.99		\$38,547.99	
	Wrap	WEEKS	0	Ψ1,100.21	1	Ψ0,220.07	
	Shoot	WEEKS	4.6	\$1,136.21		\$5,226.57	1
125-07	PHOTOGRAPHER Prep	WEEKS	0			\$5,226.57	
	STILL	WEEKS	12	\$1,150.21			
	Shoot Wrap	WEEKS	12	\$1,136.21 \$1,136.21		\$10,453.13 \$13,634.52	
	Prep	WEEKS WEEKS	9.2	\$1,136.21	1	\$13,634.52	
125-06	TECHNICIAN	MEEKO	10	Φ1 100 01		\$37,722.17	
	Wrap DIGITAL IMAGING	WEEKS	0			10==00.4=	
	Shoot	WEEKS WEEKS	0	\$1,136.21		\$10,453.13	
	Prep	WEEKS	9.2	Φ1 126 21		¢10.452.12	
125-05	OPERATOR	WEEKO.				\$10,453.13	
	STEADICAM	WEEKO					
	Shoot Wrap	WEEKS WEEKS	0	\$1,130.21		\$10,453.13	
	Prep	WEEKS	9.2	\$1,136.21		¢10.450.10	
125-04	CAMERA OPERATOR	WELKS				\$10,453.13	
	Wrap	WEEKS	0	_	1		
	Shoot	WEEKS	9.2	\$933.57		\$8,588.84	
	Prep	WEEKS	0	4000 55		40.500.00	
125-03	ASSISTANT CAMERA					\$8,588.84	
	Wrap SECOND	WEEKS	0				
	Shoot	WEEKS	9.2	\$1,032.92		\$9,502.86	
	Prep	WEEKS	0				
125-02	CAMERA					\$9,502.86	
	Wrap FIRST ASSISTANT	WEEKS	12	\$1,136.21		\$13,634.52	
	Shoot	WEEKS	9.2	\$1,136.21		\$10,453.13	
	Prep	WEEKS	12	\$1,136.21		\$13,634.52	
125-01	DIRECTOR OF PHOTOGRAPHY					\$37,722.17	
		Γ	1	1			

127-00	SET DESIGN						
		l	1	.			
127-01	PRODUCTION DESIGNER					\$37,722.17	
	Prep	WEEKS	12	\$1,136.21		\$13,634.52	
	Shoot	WEEKS	9.2	\$1,136.21		\$10,453.13	
	Wrap	WEEKS	12	\$1,136.21		\$13,634.52	
127-02	ART DIRECTOR					\$13,634.52	
	Prep	WEEKS	6	\$1,136.21		\$6,817.26	
	Shoot	WEEKS	0				
	Wrap	WEEKS	6	\$1,136.21		\$6,817.26	
127-03	ART DEPARTMENT COORDINATOR					\$16,990.97	
	Prep	WEEKS	6	\$933.57		\$5,601.42	
	Shoot	WEEKS	9.2	\$933.57		\$8,588.84	
	Wrap	WEEKS	3	\$933.57		\$2,800.71	
127-04	SET DESIGNER					\$18,799.14	
	Prep	WEEKS	6	\$1,032.92		\$6,197.52	
	Shoot	WEEKS	9.2	\$1,032.92		\$9,502.86	
	Wrap	WEEKS	3	\$1,032.92		\$3,098.76	
127-05	SUPPLIES / EXPENDABLES	ALLOW	1	\$1,763.65		\$1,763.65	
127-06	PURCHASES / RENTALS	ALLOW	1				
127-07	STORYBOARDS	ALLOW	1	\$3,168.16		\$3,168.16	
127-08	RESEARCH	ALLOW	1	\$546.35		\$546.35	
127-09	VEHICLE EXPENSES	ALLOW	1				
127-10	BOX / KIT RENTALS	ALLOW	1	\$2,093.68		\$2,093.68	
127-11	LOSS & DAMAGE	ALLOW	1	\$546.35		\$546.35	
							\$95,265.00
Acct #	Description	Unit	Quantity	Rate	Х	Estimate	Total
129-00	SET CONSTRUCTION						
		•			1		
129-01	CONSTRUCTION COORDINATOR					\$37,722.17	
	Prep	WEEKS	12	\$1,136.21		\$13,634.52	
	Shoot	WEEKS	9.2	\$1,136.21		\$10,453.13	
	Wrap	WEEKS	12	\$1,136.21		\$13,634.52	
129-02	LABOR	ALLOW	1	\$47,215.71		\$47,215.71	
129-03	PURCHASES	ALLOW	1	\$27,707.15		\$27,707.15	
129-04	RENTALS	ALLOW	1	\$2,100.03		\$2,100.03	
129-05	BOX RENTALS	ALLOW	1				
129-06	OTHER EQUIPMENT	ALLOW	1				
129-07	SET STRIKING	ALLOW	1				

							\$114,745.06
					•	·	
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
404.00	OFT OPERATIONS			1	<u> </u>		
131-00	SET OPERATIONS						
131-01	KEY GRIP					\$34,292.94	
101 01	Prep	WEEKS	12	\$1,032.92		\$12,395.04	
	Shoot	WEEKS	9.2	\$1,032.92		\$9,502.86	
	Wrap	WEEKS	12	\$1,032.92		\$12,395.04	
131-02	BEST BOY GRIP			,		\$28,193.81	
	Prep	WEEKS	12	\$933.57		\$11,202.84	
	Shoot	WEEKS	9.2	\$933.57		\$8,588.84	
	Wrap	WEEKS	9	\$933.57		\$8,402.13	
131-03	DOLLY GRIP					\$16,020.16	
	Prep	WEEKS	0				
	Shoot	WEEKS	9.2	\$933.57		\$8,588.84	
	Wrap	WEEKS	7.96011	\$933.57		\$7,431.32	
131-04	COMPANY GRIP					\$15,154.59	
	Prep	WEEKS	6	\$832.67		\$4,996.02	
	Shoot	WEEKS	9.2	\$832.67		\$7,660.56	
	Wrap	WEEKS	3	\$832.67		\$2,498.01	
131-05	CRAFT SERVICE PERSON					\$8,588.84	
	Prep	WEEKS	0				
	Shoot	WEEKS	9.2	\$933.57		\$8,588.84	
	Wrap	WEEKS	0				
131-06	GRIP PACKAGE	ALLOW	1	\$2,300.00		\$2,300.00	
131-07	RENTALS	ALLOW	1	\$1,202.55		\$1,202.55	
131-08	PURCHASES	ALLOW	1	\$760.08		\$760.08	
131-09	RIGGING EQUIPMENT	ALLOW	1	\$118.62		\$118.62	
131-10	DOLLY & TRACK RENTALS	ALLOW	1	\$1,469.73		\$1,469.73	
131-11	CRANE RENTALS	ALLOW	1	\$918.56		\$918.56	
131-12	EXPENDABLES	ALLOW	1				
131-13	BOX RENTALS	ALLOW	1	\$948.57		\$948.57	
131-14	LOSS & DAMAGE	ALLOW	1	\$61.34		\$61.34	
131-15	OTHER	ALLOW	1	\$3,490.58		\$3,490.58	
							\$113,520.39
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
133-00	SET DRESSING						
100-00	JET DRESSING	<u> </u>					
133-01	SET DECORATOR					\$37,722.17	
	Prep	WEEKS	12	\$1,136.21		\$13,634.52	
	Shoot	WEEKS	9.2	\$1,136.21		\$10,453.13	

I RE21 ROX	l		1		\$19,890.22	I
	WEEKS	6	\$1,032.92		\$6,197.52	
			•			
·					·	
TECHNICIAN)A/E=:/C		h4 000 00			
CHIEF LIGHTING					\$24,000.00	
ELECTRIC						
Description	Oill	Quantity	Rale	^	Estimate	IUIAI
Description	l Ini+	Quantity	Dato	V	Estimata	Total
						\$66,220.20
MISCELLANEOUS EXPENSES	ALLOW	1	\$5,505.04		\$5,505.04	
CAR & BOX RENTALS	ALLOW	1	\$7,395.04		\$7,395.04	
RENTALS & PURCHASES	ALLOW	1	\$16,400.04		\$16,400.04	
EXPENDABLES	ALLOW	1	\$4,170.04		\$4,170.04	
RIG & STRIKE	ALLOW	1				
SFX LABOR BUDGET	ALLOW	1	\$32,750.04		\$32,750.04	
SPECIAL EFFECTS						
Description	Unit	Quantity	Rate	X	Estimate	Total
						\$108,349.38
CLEANING	ALLOW	1				\$100 240 20
	ALLOW	1				
RENTALS	ALLOW	1				
PURCHASES	ALLOW	1	\$12,658.09		\$12,658.09	
EXPENDABLES	ALLOW	1	\$1,106.15		\$1,106.15	
Wrap	WEEKS	3	\$933.57		\$2,800.71	
Shoot	WEEKS	9.2	\$933.57		\$8,588.84	
	WEEKS	0			ψ+1,000.00	
<u> </u>	WLLING	12	Ψ032.07			
					· · · · · · · · · · · · · · · · · · ·	
•						
	==					
Wrap	WEEKS	0				
Shoot	WEEKS	9.2	\$1,032.92		\$9,502.86	
Prep	WEEKS	8.06055	\$1,032.92		\$8,325.90	
LEAD MAN					\$17,828.77	
	Shoot Wrap SWING GANG Prep Shoot Wrap ON SET DRESSER Prep Shoot Wrap EXPENDABLES PURCHASES RENTALS GREENS LOSS, DAMAGE, CLEANING Description SPECIAL EFFECTS SFX LABOR BUDGET RIG & STRIKE EXPENDABLES RENTALS & PURCHASES RENTALS SFX LABOR BUDGET RIG & STRIKE EXPENDABLES RENTALS & PURCHASES CAR & BOX RENTALS MISCELLANEOUS EXPENSES Description Description	LEAD MAN Prep WEEKS Shoot WEEKS Wrap WEEKS SWING GANG Prep WEEKS Shoot WEEKS Wrap WEEKS ON SET DRESSER Prep WEEKS Shoot WEEKS Wrap WEEKS Shoot WEEKS Wrap WEEKS EXPENDABLES ALLOW PURCHASES ALLOW RENTALS ALLOW GREENS ALLOW LOSS, DAMAGE, CLEANING Description Unit SPECIAL EFFECTS SFX LABOR BUDGET RIG & STRIKE EXPENDABLES ALLOW RENTALS & ALLOW EXPENDABLES ALLOW ALLOW ALLOW Description Unit ELECTRIC CHIEF LIGHTING TECHNICIAN Prep WEEKS Shoot WEEKS Wrap WEEKS Wrap WEEKS WEEKS WEEKS	LEAD MAN	LEAD MAN	LEAD MAN	SPECIAL EFFECTS SI,032.92 S1,032.92 S1,032.92

141-00	PICTURE VEHICLES &						
Acct #	Description	Unit	Quantity	Rate	Х	Estimate	Total
			1	1	1	<u> </u>	,
.50 00		, , ,	· ·	+ .,00 1.02		¥ 1,00 1.02	\$70,275.46
139-07	MANUFACTURE	ALLOW	1	\$1,994.82	1	\$1,994.82	
139-00	EXPENDABLES	ALLOW	1	\$157.29		\$157.29	
139-05 139-06	RENTALS LOSS & DAMAGE	ALLOW	1	\$22,330.40 \$157.29		\$22,330.40 \$157.29	
139-04	CAR ALLOWANCE PURCHASES /	ALLUW	1				
139-03	BOX RENTALS CAR ALLOWANCE	ALLOW ALLOW	1	\$139.88		\$139.88	
120 02	Wrap	WEEKS	6	\$933.57		\$5,601.42	
	Shoot	WEEKS	0	¢022.57		ΦE 601.40	
	Prep	WEEKS	6	\$933.57		\$5,601.42	
139-02	ASSISTANT PROP MASTER	WEEKO		Φ000.57		\$11,202.84	
	Wrap	WEEKS	12	\$1,032.92	1	\$12,395.04	
	Shoot	WEEKS	9.2	\$1,032.92		\$9,502.86	
	Prep	WEEKS	12	\$1,032.92		\$12,395.04	
139-01	PROP MASTER					\$34,292.94	
139-00	PROPS						
ACCI #	Description	Oilit	Quantity	Nate	٨	Estimate	Total
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
							\$105,984.38
137-09	MISCELLANEOUS EXPENSES	ALLOW	1				
137-08	LOSS & DAMAGE	ALLOW	1	\$6,021.82		\$6,021.82	
137-07	BOX RENTALS	ALLOW	1	\$7,294.31		\$7,294.31	
137-06	PURCHASES	ALLOW	1	\$5,884.72		\$5,884.72	
137-05	RENTALS	ALLOW	1	\$29,295.02		\$29,295.02	
	Wrap	WEEKS	3				
	Shoot	WEEKS	4.6				
137-04	OP/ELECTRICIANS Prep	WEEKS	12				
407.04	LAMP					,	
	Wrap	WEEKS	3	\$1,032.92		\$3,098.76	
	Shoot	WEEKS	9.2	\$1,032.92		\$9,502.86	
	TECHNICIAN Prep	WEEKS	0			\$ 12,00 moz	
137-03	CHIEF RIGGING					\$12,601.62	
	Wrap	WEEKS	3	\$821.91		\$2,465.73	
	Shoot	WEEKS	9.2	\$821.91		\$7,561.57	

	Shoot	WEEKS	9.2	\$1,032.92		\$9,502.86	
	Prep	WEEKS	3	\$1,032.92		\$3,098.76	
145-01	KEY MAKEUP ARTIST					\$15,700.38	
145-00	MAKEUP & HAIR						
Acct #	Description	Unit	Quantity	Rate	Х	Estimate	Total
	l	I			1	1	. 2,23002
143-11	MANUFACTURE	ALLUW	I				\$155,609.92
	MANUFACTURE	ALLOW	1				
143-09 143-10	BOX RENTALS LOSS & DAMAGE						
	RENTALS	ALLOW	1	<u> </u>			
143-08	PURCHASES /	ALLOW	1	\$23,418.67		\$23,418.67	
143-07	REPAIRS EXPENDABLES	ALLOW	1	\$8,994.76		\$8,994.76	
143-06	DYEING ALTERATIONS &	ALLOW	1	<u> </u>		. ,	
143-05	CLEANING &	ALLOW	1	\$9,337.17		\$9,337.17	
	Wrap	WEEKS	6	\$832.67		\$4,996.02	
	Shoot	WEEKS	9.2	\$832.67		\$9,992.04	
143-04	Prep	WEEKS	12	\$832.67		\$22,648.62 \$9,992.04	
143-04	COSTUMER Wrap	VVEENO	U	φઝ૩.5/			
		WEEKS	6	\$933.57		\$8,588.84 \$5,601.42	
	Shoot	WEEKS	9.2	\$933.57		· · ·	
143-03	FIRST SET COSTUMER Prep	WEEKS	12	\$933.57		\$25,393.10 \$11,202.84	
	Wrap	WEEKS	6	\$1,032.92		\$6,197.52	
	Shoot	WEEKS	9.2	\$1,032.92		\$9,502.86	
	Prep	WEEKS	12	\$1,032.92		\$12,395.04	
143-02	KEY COSTUMER	WEEKO	10	¢1 000 00		\$28,095.42	
140.00	Wrap	WEEKS	12	\$1,136.21		\$13,634.52	
	Shoot	WEEKS	9.2	\$1,136.21		\$10,453.13	
	Prep	WEEKS	12	\$1,136.21		\$13,634.52	
143-01	COSTUME DESIGNER	MEETIC	10	h4 100 5 :		\$37,722.17	
143-00		<u> </u>			1		
143-00	WARDROBE				1		
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
							\$40,993.48
141-02	ANIMAL WRANGLERS AND ANIMALS	ALLOW	1	\$23,026.74		\$23,026.74	

	•				•	1	
177-00	LOGO & DAIVIAGE	/\LLOVV	1				\$64,041.37
147-05 147-06	EQUIPMENT PURCHASES LOSS & DAMAGE	ALLOW	1	\$3,085.09		\$3,085.09	
147-04	EQUIPMENT RENTALS	ALLOW	1	\$8,582.00		\$8,582.00	
	Wrap	WEEKS	0				
	Shoot	WEEKS	9.2	\$832.67		\$7,660.56	
	UTILITY SOUND Prep	WEEKS	12	\$832.67		\$9,992.04	
147-03	CABLE PULLER /	WEEKS	0			\$17,652.60	
	Shoot	WEEKS	9.2	\$933.57		\$8,588.84	
	Prep	WEEKS	0				
147-02	BOOM OPERATOR					\$8,588.84	
	Wrap	WEEKS	1.8	\$1,136.21		\$2,045.18	
	Shoot	WEEKS	9.2	\$1,136.21		\$10,453.13	
	Prep	WEEKS	12	\$1,136.21		\$13,634.52	
147-01	PRODUCTION SOUND MIXER					\$26,132.83	
147-00	PRODUCTION SOUND						
					1		
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
							\$53,513.20
145-10	MISCELLANEOUS EXPENSES	ALLOW	1	\$507.08		\$507.08	
145-09	BOX RENTALS	ALLOW	1	\$1,094.25		\$1,094.25	
145-08	PURCHASES / RENTALS	ALLOW	1	\$1,778.70		\$1,778.70	
145-07	SPFX MAKEUP	ALLOW	1				
	Wrap	WEEKS	3	\$933.57		\$2,800.71	
	Shoot	WEEKS	2.3	\$933.57		\$2,147.21	
1.70 00	STYLIST Prep	WEEKS	0			Ψ-τ, Ο τ / . Θ Δ	
145-06	ADDITIONAL HAIR			7000.07		\$4,947.92	
	Wrap	WEEKS	3	\$933.57		\$2,800.71	
	Prep Shoot	WEEKS	8.76534	\$933.57 \$933.57		\$2,800.71 \$8,183.06	
145-04	MAKEUP ARTIST	WEEKS	3	¢022.57		\$13,784.48	
	ADDITIONAL	WLLKS	3	\$1,032.92			
	Shoot Wrap	WEEKS WEEKS	3	\$1,032.92 \$1,032.92		\$9,502.86 \$3,098.76	
	Prep	WEEKS	9.2	\$1,032.92		\$3,098.76	
145-02	KEY HAIR STYLIST)		44.000.00		\$15,700.38	
	Wrap	WEEKS	3	\$1,032.92		\$3,098.76	

Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
149-00	LOCATION						
140 00	LOGATION			<u> </u>			
149-01	LOCATION					\$69,004.54	
- 10 01	MANAGER					· · ·	
	Prep	WEEKS	12	\$2,078.45		\$24,941.40	
	Shoot	WEEKS	9.2	\$2,078.45		\$19,121.74	
	Wrap	WEEKS	12	\$2,078.45		\$24,941.40	
149-02	FIRST AID / MEDIC						
	Prep	WEEKS	3				
	Shoot	WEEKS	9.2				
	Wrap	WEEKS	3				
149-03	POLICE / FIRE / SECURITY	ALLOW	1	\$78,522.34		\$78,522.34	
149-04	PERMITS	ALLOW	1	\$45,741.09		\$45,741.09	
149-05	CATERING	ALLOW	1	\$83,489.89		\$83,489.89	
149-06	CRAFT SERVICE	ALLOW	1				
149-07	LOCATION SITE RENTAL FEES	ALLOW	1	\$171,058.73		\$171,058.73	
149-08	LOCATION SITE REPAIRS	ALLOW	1	\$34,307.16		\$34,307.16	
149-09	RENTALS	ALLOW	1	\$43,872.98		\$43,872.98	
	SITE CLEANING /					,	
149-10	GARBAGE REMOVAL	ALLOW	1	\$39,245.36		\$39,245.36	
149-11	LOSS & DAMAGE	ALLOW	1				
149-12	MISCELLANEOUS EXPENSES	ALLOW	1	\$48,161.03		\$48,161.03	
							\$613,403.12
			1	1	1	•	
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
153-00	TRANSPORTATION						
133-00	TRANSFORTATION						
153-01	TRANSPORTATION COORDINATOR					\$36,888.00	
	Prep	WEEKS	6	\$1,740.00		\$10,440.00	
	Shoot	WEEKS	9.2	\$1,740.00	1	\$16,008.00	
	Wrap	WEEKS	6	\$1,740.00	1	\$10,440.00	
153-02	TRANSPORTATION CAPTAIN			·		\$28,807.04	
	Prep	WEEKS	3	\$1,895.20	1	\$5,685.60	
	Shoot	WEEKS	9.2	\$1,895.20	1	\$17,435.84	
	Wrap	WEEKS	3	\$1,895.20	1	\$5,685.60	
153-03	GAS & OIL	ALLOW	1	\$20,223.98		\$20,223.98	
153-04	MAINTENANCE & REPAIRS	ALLOW	1	\$15,870.30		\$15,870.30	

Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
							φ127,710.43
171-12	EXPENSES	ALLOW	1	\$29,273.51		\$29,273.51	\$127,710.43
171-11	MAIN & END TITLES MISCELLANEOUS	ALLOW	1	100.00			
171-10 	ELEMENTS		1				
	VIDEO DELIVERY	ALLOW					
171-09	FINISHING	ALLOW	1				
171-08	RENTALS FINAL PICTURE	ALLOW	1				
171-07	EDITORIAL	ALLOW	1	\$33,251.51		\$33,251.51	
171-06	EDITORIAL PURCHASES	ALLOW	1	\$27,953.01		\$27,953.01	
171-05	STOCK FOOTAGE	ALLOW	1				
171-04	DAILIES	ALLOW	1	ψ933.37		φ11,202.04	
171-03	ASSISTANT EDITOR Post	WEEKS	12	\$933.57		\$11,202.84 \$11,202.84	
171 00	Post	WEEKS	12	\$1,136.21	1	\$13,634.52	
171-02	EDITOR	14/5=1/5	46	A4 100 - :		\$13,634.52	
	Post	WEEKS	12	\$1,032.92		\$12,395.04	
171-01	POST PRODUCTION SUPERVISOR					\$12,395.04	
171-00	EDITING						
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
							\$42,090.00
151-00-02	LIVING	ALLOW	1	\$42,090.00		\$42,090.00	
151-00-01	TRAVEL	ALLOW	1				
151-00	LIVING						
	BTL TRAVEL &				<u> </u>		
Acct #	Description	Unit	Quantity	Rate	Х	Estimate	Total
							\$238,865.81
153-11	MISCELLANEOUS	ALLOW	1	\$15,769.12		\$15,769.12	
153-10	LOSS & DAMAGE	ALLOW	1	\$16,651.74		\$16,651.74	
153-09	MILEAGE	ALLOW	1	\$15,722.93		\$15,722.93	
153-08	PRODUCTION VEHICLES	ALLOW	1	\$39,943.38		\$39,943.38	
153-07	PARKING	ALLOW	1	\$17,302.34		\$17,302.34	
153-06	PERMITS & TOLLS	ALLOW	1	\$15,856.89		\$15,856.89	
153-05	EXPENDABLES	ALLOW	1	\$15,830.09		\$15,830.09	

472.00	MUCIO						1
173-00	MUSIC						
172 01	COMPOSED	ALLOVA/	1	¢40.460.70		640,400,70	
173-01	COMPOSER MUSIC LICENSE	ALLOW	I	\$49,469.72		\$49,469.72	
173-02	FEES FEES	ALLOW	1	\$32,517.22		\$32,517.22	
							\$81,986.94
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
175-00	POST PRODUCTION SOUND						
		1	1			ı	
175-01	SUPERVISING SOUND EDITOR						
	Post	WEEKS	12				
175-02	SOUND MIXER						
	Post	WEEKS	12				
175-03	SOUND EFFECTS EDITOR						
	Post	WEEKS	12				
175-04	FOLEY ARTIST						
	Post	WEEKS	0				
175-05	SOUND ENGINEER						
	Post	WEEKS	0				
175-06	POST SOUND PACKAGE	ALLOW	1	\$77,600.00		\$77,600.00	
175-07	AUDIO DELIVERABLES	ALLOW	1				
175-08	ADDITIONAL AUDIO DELIVERABLES	ALLOW	1				
175-09	MISCELLANEOUS EXPENSES	ALLOW	1				
							\$77,600.00
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
		T				1	
177-00	VISUAL EFFECTS						
177-01	VFX CONTRACT	ALLOW	1	\$252,873.25		\$252,873.25	
							\$252,873.25
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
191-00	INSURANCE						
191-01	INSURANCE PACKAGE	ALLOW	1	\$100,000.00		\$100,000.00	

191-02	GENERAL LIABILITY	ALLOW	1	\$4,000.00		\$4,000.00	
191-03	ERRORS AND OMISSIONS	ALLOW	1	\$15,000.00		\$15,000.00	
191-04	UMBRELLA	ALLOW	1	\$7,500.00		\$7,500.00	
191-05	CAST EXAMS	ALLOW	1				
							\$126,500.00
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
100.00	BUBLIOITY				T		
193-00	PUBLICITY						
193-01	PUBLICIST	ALLOW	1	\$5,000.00		\$5,000.00	
193-02	PRESS KIT/POST CARDS	ALLOW	1	\$2,500.00		\$2,500.00	
193-03	FILM/DEV/STILLS	ALLOW	1	\$3,125.00		\$3,125.00	
193-04	MISC. EXPENSES	ALLOW	1	\$1,875.00		\$1,875.00	
							\$12,500.00
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
195-00	LEGAL & GENERAL EXPENSES						
		<u> </u>		T	1		
195-01	MPAA RATING	ALLOW	1	\$8,000.00		\$8,000.00	
195-02	LEGAL FEES	ALLOW	1	\$2,500.00		\$2,500.00	
195-03	BANK FEES	ALLOW	1	\$1,000.00		\$1,000.00	
195-04	PROFESSIONAL ACCOUNTING FEES	ALLOW	1	\$2,500.00		\$2,500.00	
195-05	PREVIEW EXPENSE	ALLOW	1	\$1,375.00		\$1,375.00	
195-06	PURCHASES	ALLOW	1	\$1,125.00		\$1,125.00	
195-07	MISCELLANEOUS EXPENSES	ALLOW	1	\$1,500.00		\$1,500.00	
							\$18,000.00
						OVE-THE-LINE	\$1,678,778.17
						OW-THE-LINE	\$3,191,276.73
					(CONTINGENCY	\$487,005.49(10%)
						GRAND TOTAL	\$5,357,060.39