

Budget

GET UP AND DANCE 6/2/25

Created: Jun 5, 2025



BUDGET TOPSHEET

Title: GET UP AND DANCE 6/2/25

Production Company: Golden Films

Estimated Shoot Days: 30

Date Created: Jun 5, 2025

Assumptions

- LOCATION: Texas
- WGA: WGA Theatrical HIGH
- DGA: Low Budget Level 4C
- IATSE: Low Budget Tier 2
- SAG-AFTRA: Theatrical
- TEAMSTERS
- ASSUMED DURATION: 130 minutes
- PREP/SHOOT/WRAP/POST (WEEKS): 3/4.4/1/9

Acct #	Description	Estimate
101-00	WRITING, STORY, & RIGHTS	\$242,279.00
103-00	PRODUCERS UNIT	\$500,000.00
105-00	DIRECTOR'S UNIT	\$175,171.20
109-00	ATL TRAVEL & LIVING	\$229,202.80
107-00	TALENTS, STUNTS & CASTING	\$698,522.57
	Above the Line	\$1,845,175.57
121-00	PRODUCTION STAFF	\$854,815.41
123-00	EXTRAS & STAND-INS	\$171,836.20
125-00	CAMERA	\$454,307.48
127-00	SET DESIGN	\$227,153.74
129-00	SET CONSTRUCTION	\$209,220.56
131-00	SET OPERATIONS	\$286,931.05
133-00	SET DRESSING	\$280,953.32
135-00	SPECIAL EFFECTS	\$830,780.00
137-00	ELECTRIC	\$274,975.59
139-00	PROPS	\$149,443.23
141-00	PICTURE VEHICLES & ANIMALS	\$103,614.00
143-00	WARDROBE	\$257,042.40
145-00	MAKEUP & HAIR	\$149,443.24
147-00	PRODUCTION SOUND	\$143,465.52
149-00	LOCATION	\$836,882.22
153-00	TRANSPORTATION	\$603,750.72
151-00	BTL TRAVEL & LIVING	
	Production	\$5,834,614.67
171-00	EDITING	\$1,262,281.90

Acct #	Description	Estimate
173-00	MUSIC	\$210,160.00
175-00	POST PRODUCTION SOUND	\$137,487.80
177-00	VISUAL EFFECTS	\$806,550.00
	Post Production	\$2,416,479.70
191-00	INSURANCE	\$246,500.00
193-00	PUBLICITY	\$25,000.00
195-00	LEGAL & GENERAL EXPENSES	\$31,363.64
	Other	\$302,863.64
TOTAL ABOVE-THE-LINE		\$1,845,175.57
TOTAL BELOW-THE-LINE		\$8,553,958.01
CONTINGENCY		\$1,039,913.36(10%)
GRAND TOTAL		\$11,439,046.94

DETAILED BUDGET

Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
101-00	WRITING, STORY, & RIGHTS						
101-01	WRITERS' FEES	ALLOW	1	\$117,279.00		\$117,279.00	
101-02	RESEARCH / CLEARANCES	ALLOW	1	\$10,000.00		\$10,000.00	
101-03	PHOTOCOPIES & SCRIPT PRINTING	ALLOW	1	\$2,500.00		\$2,500.00	
101-04	SCRIPT PUBLICATION FEE	ALLOW	1	\$12,500.00		\$12,500.00	
101-05	DEVELOPMENT COSTS	ALLOW	1	\$100,000.00		\$100,000.00	
							\$242,279.00
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
103-00	PRODUCERS UNIT						
103-01	PRODUCER(S)	ALLOW	1	\$500,000.00		\$500,000.00	
							\$500,000.00
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
105-00	DIRECTOR'S UNIT						
105-01	DIRECTOR					\$172,771.20	
	Prep	WEEKS	3	\$20,568.00		\$61,704.00	
	Shoot	WEEKS	4.4	\$20,568.00		\$90,499.20	
	Wrap	WEEKS	1	\$20,568.00		\$20,568.00	
105-02	RESEARCH	ALLOW	1	\$2,400.00		\$2,400.00	
							\$175,171.20
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
109-00	ATL TRAVEL & LIVING						
109-01	TRAVEL	ALLOW	1	\$120,633.10		\$120,633.10	
109-02	LIVING	ALLOW	1	\$108,569.70		\$108,569.70	
							\$229,202.80
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total

107-00	TALENTS, STUNTS & CASTING						
107-01	TALENT					\$374,848.90	
	LAURA	WEEKS	4.4	\$4,019.00		\$17,683.60	
	SERENA	WEEKS	4.1	\$4,019.00		\$16,477.90	
	CHACHI	WEEKS	4.1	\$4,019.00		\$16,477.90	
	NOAH	WEEKS	4.1	\$4,019.00		\$16,477.90	
	DESTINY	WEEKS	4.1	\$4,019.00		\$16,477.90	
	MYKOLA	WEEKS	4	\$4,019.00		\$16,076.00	
	KIMMIE	WEEKS	3.8	\$4,019.00		\$15,272.20	
	DETECTIVE CARTER	WEEKS	3.7	\$4,019.00		\$14,870.30	
	DETECTIVE RAMIREZ	WEEKS	3.7	\$4,019.00		\$14,870.30	
	OWEN	WEEKS	3.5	\$4,019.00		\$14,066.50	
	JACKSON	WEEKS	3.5	\$4,019.00		\$14,066.50	
	TRAFFICKER 1	WEEKS	3.5	\$4,019.00		\$14,066.50	
	MOTHER	WEEKS	3.4	\$4,019.00		\$13,664.60	
	INSTRUCTOR	WEEKS	3.3	\$4,019.00		\$13,262.70	
	LILY	WEEKS	3.3	\$4,019.00		\$13,262.70	
	JUDGE 2	WEEKS	2.7	\$4,019.00		\$10,851.30	
	JUDGE 1	WEEKS	2.7	\$4,019.00		\$10,851.30	
	DANCER 1	WEEKS	2.6	\$4,019.00		\$10,449.40	
	LORETTA	WEEKS	2.4	\$4,019.00		\$9,645.60	
	NOAH'S FATHER	WEEKS	1.8	\$4,019.00		\$7,234.20	
	DANCER 2	WEEKS	1.7	\$4,019.00		\$6,832.30	
	FADE OUT.	WEEKS	1.4	\$4,019.00		\$5,626.60	
	TEACHER	WEEKS	0.7	\$4,019.00		\$2,813.30	
	KIMMIE'S FATHER	WEEKS	0.6	\$4,019.00		\$2,411.40	
	STAGE MANAGER	DAYS	2	\$1,158.00		\$2,316.00	
	TEXAN 1	DAYS	2	\$1,158.00		\$2,316.00	
	TEXAN 1:	DAYS	2	\$1,158.00		\$2,316.00	
	TEXAS GUY 3	DAYS	2	\$1,158.00		\$2,316.00	
	TEXAS GUY 1	DAYS	2	\$1,158.00		\$2,316.00	
	TEXAN 2:	DAYS	2	\$1,158.00		\$2,316.00	
	JAKE	DAYS	2	\$1,158.00		\$2,316.00	
	ANNOYING WOMAN	DAYS	2	\$1,158.00		\$2,316.00	
	BUSINESSMAN	DAYS	2	\$1,158.00		\$2,316.00	
	OFFICER RAMIREZ	DAYS	2	\$1,158.00		\$2,316.00	
	OFFICER CARTER	DAYS	2	\$1,158.00		\$2,316.00	
	OFFICER RAMIREZ.	DAYS	2	\$1,158.00		\$2,316.00	
	KIMMIE'S FATHER	DAYS	2	\$1,158.00		\$2,316.00	
	BUSINESS ASSOCIATE 2	DAYS	2	\$1,158.00		\$2,316.00	
	NEWS REPORTER	DAYS	2	\$1,158.00		\$2,316.00	
	SCROLL	DAYS	2	\$1,158.00		\$2,316.00	
	"WHEN LIFE KNOCKS YOU DOWN YOU GET	DAYS	2	\$1,158.00		\$2,316.00	

	UP AND DANCE"	DAYS	2	\$1,158.00		\$2,316.00	
	DRIVER	DAYS	2	\$1,158.00		\$2,316.00	
	TRAFFICKER 2	DAYS	1	\$1,158.00		\$1,158.00	
	SWAT TEAM 1	DAYS	1	\$1,158.00		\$1,158.00	
	SWAT TEAM 2	DAYS	1	\$1,158.00		\$1,158.00	
	SWAT TEAM 3	DAYS	1	\$1,158.00		\$1,158.00	
	SWAT TEAM MEMBER	DAYS	1	\$1,158.00		\$1,158.00	
	YOUNG GIRL 2	DAYS	1	\$1,158.00		\$1,158.00	
	POLICE 1	DAYS	1	\$1,158.00		\$1,158.00	
	PARAMEDIC 1	DAYS	1	\$1,158.00		\$1,158.00	
	PARAMEDIC 2	DAYS	1	\$1,158.00		\$1,158.00	
	GATE AGENT	DAYS	1	\$1,158.00		\$1,158.00	
	DIRECTOR	DAYS	1	\$1,158.00		\$1,158.00	
	WAITRESS 2	DAYS	1	\$1,158.00		\$1,158.00	
	WAITRESS 3	DAYS	1	\$1,158.00		\$1,158.00	
	HERO	DAYS	1	\$1,158.00		\$1,158.00	
	ALEXANDER	DAYS	1	\$1,158.00		\$1,158.00	
	COHORT #1	DAYS	1	\$1,158.00		\$1,158.00	
	DESTINY'S MOTHER	DAYS	1	\$1,158.00		\$1,158.00	
	N	DAYS	1	\$1,158.00		\$1,158.00	
	DANCER 5	DAYS	1	\$1,158.00		\$1,158.00	
	RACHEL	DAYS	1	\$1,158.00		\$1,158.00	
	JACQUES	DAYS	1	\$1,158.00		\$1,158.00	
	NOAH'S FATHER	DAYS	1	\$1,158.00		\$1,158.00	
	BUTLER	DAYS	1	\$1,158.00		\$1,158.00	
	LUCAS	DAYS	1	\$1,158.00		\$1,158.00	
	BRANNAN	DAYS	1	\$1,158.00		\$1,158.00	
	YOUNG NOAH	DAYS	1	\$1,158.00		\$1,158.00	
	CONTESTANT 2	DAYS	1	\$1,158.00		\$1,158.00	
	JUDGE 3	DAYS	1	\$1,158.00		\$1,158.00	
	INSTRUCTOR 2	DAYS	1	\$1,158.00		\$1,158.00	
	ANNOUNCER	DAYS	1	\$1,158.00		\$1,158.00	
	KATERYNA	DAYS	1	\$1,158.00		\$1,158.00	
	OFFICER 2	DAYS	1	\$1,158.00		\$1,158.00	
107-02	AGENT FEES	ALLOW	1	\$147,735.97		\$147,735.97	
107-03	CASTING DIRECTOR & STAFF	ALLOW	1	\$26,818.18		\$26,818.18	
107-04	REHEARSALS	ALLOW	1	\$11,909.09		\$11,909.09	
107-05	ADR / LOOP GROUP	ALLOW	1	\$17,727.27		\$17,727.27	
107-06	STUNT PLAYERS / ADJUSTMENTS					\$36,254.40	
	Prep	WEEKS	3	\$4,316.00		\$12,948.00	
	Shoot	WEEKS	4.4	\$4,316.00		\$18,990.40	
	Wrap	WEEKS	1	\$4,316.00		\$4,316.00	
107-07	STUNT COORDINATOR					\$36,254.40	
	Prep	WEEKS	3	\$4,316.00		\$12,948.00	

	Shoot	WEEKS	4.4	\$4,316.00		\$18,990.40	
	Wrap	WEEKS	1	\$4,316.00		\$4,316.00	
107-08	BOX RENTALS	ALLOW	1	\$21,509.91		\$21,509.91	
107-09	MISCELLANEOUS EXPENSES	ALLOW	1	\$25,464.45		\$25,464.45	
							\$698,522.57
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
121-00	PRODUCTION STAFF						
121-01	UNIT PRODUCTION MANAGER					\$49,316.40	
	Prep	WEEKS	3	\$5,871.00		\$17,613.00	
	Shoot	WEEKS	4.4	\$5,871.00		\$25,832.40	
	Wrap	WEEKS	1	\$5,871.00		\$5,871.00	
121-02	1ST ASSISTANT DIRECTOR					\$46,888.80	
	Prep	WEEKS	3	\$5,582.00		\$16,746.00	
	Shoot	WEEKS	4.4	\$5,582.00		\$24,560.80	
	Wrap	WEEKS	1	\$5,582.00		\$5,582.00	
121-03	KEY 2ND ASSISTANT DIRECTOR					\$27,676.00	
	Prep	WEEKS	3	\$3,740.00		\$11,220.00	
	Shoot	WEEKS	4.4	\$3,740.00		\$16,456.00	
	Wrap	WEEKS	0				
121-04	PRODUCTION ACCOUNTANT					\$11,415.43	
	Prep	WEEKS	3	\$1,358.98		\$4,076.94	
	Shoot	WEEKS	4.4	\$1,358.98		\$5,979.51	
	Wrap	WEEKS	1	\$1,358.98		\$1,358.98	
121-05	SCRIPT SUPERVISOR					\$11,503.30	
	Prep	WEEKS	3	\$1,369.44		\$4,108.32	
	Shoot	WEEKS	4.4	\$1,369.44		\$6,025.54	
	Wrap	WEEKS	1	\$1,369.44		\$1,369.44	
121-06	2ND 2ND ASSISTANT DIRECTOR					\$15,536.40	
	Prep	WEEKS	0				
	Shoot	WEEKS	4.4	\$3,531.00		\$15,536.40	
	Wrap	WEEKS	0				
121-07	PRODUCTION COORDINATOR					\$11,415.43	
	Prep	WEEKS	3	\$1,358.98		\$4,076.94	
	Shoot	WEEKS	4.4	\$1,358.98		\$5,979.51	
	Wrap	WEEKS	1	\$1,358.98		\$1,358.98	

121-08	ASSISTANT PRODUCTION COORDINATOR						
	Prep	WEEKS	0				
	Shoot	WEEKS	0				
	Wrap	WEEKS	0				
121-09	ASSISTANT PRODUCTION ACCOUNTANT						
	Prep	WEEKS	0				
	Shoot	WEEKS	0				
	Wrap	WEEKS	0				
121-10	PURCHASES	ALLOW	1	\$226,744.74		\$226,744.74	
121-11	RENTALS	ALLOW	1	\$226,906.42		\$226,906.42	
121-12	MISCELLANEOUS EXPENSES	ALLOW	1	\$227,412.49		\$227,412.49	
							\$854,815.41
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
123-00	EXTRAS & STAND- INS						
123-01	STAND-INS	ALLOW	1	\$36,270.24		\$36,270.24	
123-02	EXTRAS - UNION	ALLOW	1				
123-03	EXTRAS - NON- UNION	ALLOW	1	\$52,620.24		\$52,620.24	
123-04	EXTRAS' WARDROBE	ALLOW	1	\$22,670.24		\$22,670.24	
123-05	CASTING EXPENSES	ALLOW	1	\$36,170.24		\$36,170.24	
123-06	MISCELLANEOUS EXPENSES	ALLOW	1	\$24,105.24		\$24,105.24	
							\$171,836.20
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
125-00	CAMERA						
125-01	DIRECTOR OF PHOTOGRAPHY					\$16,464.25	
	Prep	WEEKS	3	\$1,960.03		\$5,880.09	
	Shoot	WEEKS	4.4	\$1,960.03		\$8,624.13	
	Wrap	WEEKS	1	\$1,960.03		\$1,960.03	
125-02	FIRST ASSISTANT CAMERA					\$7,483.17	
	Prep	WEEKS	0				
	Shoot	WEEKS	4.4	\$1,700.72		\$7,483.17	
	Wrap	WEEKS	0				

125-03	SECOND ASSISTANT CAMERA					\$5,734.52	
	Prep	WEEKS	0				
	Shoot	WEEKS	4.4	\$1,303.30		\$5,734.52	
	Wrap	WEEKS	0				
125-04	CAMERA OPERATOR					\$8,624.13	
	Prep	WEEKS	0				
	Shoot	WEEKS	4.4	\$1,960.03		\$8,624.13	
	Wrap	WEEKS	0				
125-05	STEADICAM OPERATOR					\$8,624.13	
	Prep	WEEKS	0				
	Shoot	WEEKS	4.4	\$1,960.03		\$8,624.13	
	Wrap	WEEKS	0				
125-06	DIGITAL IMAGING TECHNICIAN					\$16,464.25	
	Prep	WEEKS	3	\$1,960.03		\$5,880.09	
	Shoot	WEEKS	4.4	\$1,960.03		\$8,624.13	
	Wrap	WEEKS	1	\$1,960.03		\$1,960.03	
125-07	STILL PHOTOGRAPHER					\$4,312.07	
	Prep	WEEKS	0				
	Shoot	WEEKS	2.2	\$1,960.03		\$4,312.07	
	Wrap	WEEKS	0				
125-08	CAMERA PACKAGE / RENTALS	ALLOW	1	\$89,280.04		\$89,280.04	
125-09	PURCHASES / EXPENDABLES	ALLOW	1	\$73,678.56		\$73,678.56	
125-10	BOX RENTALS	ALLOW	1	\$74,975.44		\$74,975.44	
125-11	LOSS & DAMAGE	ALLOW	1	\$73,812.24		\$73,812.24	
125-12	MISCELLANEOUS EXPENSES	ALLOW	1	\$74,854.68		\$74,854.68	
							\$454,307.48
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
127-00	SET DESIGN						
127-01	PRODUCTION DESIGNER					\$11,415.43	
	Prep	WEEKS	3	\$1,358.98		\$4,076.94	
	Shoot	WEEKS	4.4	\$1,358.98		\$5,979.51	
	Wrap	WEEKS	1	\$1,358.98		\$1,358.98	
127-02	ART DIRECTOR					\$22,428.08	
	Prep	WEEKS	3	\$2,670.01		\$8,010.03	
	Shoot	WEEKS	4.4	\$2,670.01		\$11,748.04	
	Wrap	WEEKS	1	\$2,670.01		\$2,670.01	

127-03	ART DEPARTMENT COORDINATOR					\$10,319.82	
	Prep	WEEKS	3	\$1,228.55		\$3,685.65	
	Shoot	WEEKS	4.4	\$1,228.55		\$5,405.62	
	Wrap	WEEKS	1	\$1,228.55		\$1,228.55	
127-04	SET DESIGNER					\$12,136.32	
	Prep	WEEKS	3	\$1,444.80		\$4,334.40	
	Shoot	WEEKS	4.4	\$1,444.80		\$6,357.12	
	Wrap	WEEKS	1	\$1,444.80		\$1,444.80	
127-05	SUPPLIES / EXPENDABLES	ALLOW	1	\$24,539.06		\$24,539.06	
127-06	PURCHASES / RENTALS	ALLOW	1	\$25,564.68		\$25,564.68	
127-07	STORYBOARDS	ALLOW	1	\$24,052.82		\$24,052.82	
127-08	RESEARCH	ALLOW	1	\$24,052.82		\$24,052.82	
127-09	VEHICLE EXPENSES	ALLOW	1	\$24,052.82		\$24,052.82	
127-10	BOX / KIT RENTALS	ALLOW	1	\$24,073.86		\$24,073.86	
127-11	LOSS & DAMAGE	ALLOW	1	\$24,518.02		\$24,518.02	
							\$227,153.74
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
129-00	SET CONSTRUCTION						
129-01	CONSTRUCTION COORDINATOR					\$11,415.43	
	Prep	WEEKS	3	\$1,358.98		\$4,076.94	
	Shoot	WEEKS	4.4	\$1,358.98		\$5,979.51	
	Wrap	WEEKS	1	\$1,358.98		\$1,358.98	
129-02	LABOR	ALLOW	1	\$87,887.07		\$87,887.07	
129-03	PURCHASES	ALLOW	1	\$44,126.99		\$44,126.99	
129-04	RENTALS	ALLOW	1	\$22,457.41		\$22,457.41	
129-05	BOX RENTALS	ALLOW	1	\$24,077.14		\$24,077.14	
129-06	OTHER EQUIPMENT	ALLOW	1	\$19,256.52		\$19,256.52	
129-07	SET STRIKING	ALLOW	1				
							\$209,220.56
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
131-00	SET OPERATIONS						
131-01	KEY GRIP					\$11,415.43	
	Prep	WEEKS	3	\$1,358.98		\$4,076.94	
	Shoot	WEEKS	4.4	\$1,358.98		\$5,979.51	
	Wrap	WEEKS	1	\$1,358.98		\$1,358.98	
131-02	BEST BOY GRIP					\$10,319.82	
	Prep	WEEKS	3	\$1,228.55		\$3,685.65	
	Shoot	WEEKS	4.4	\$1,228.55		\$5,405.62	

	Wrap	WEEKS	1	\$1,228.55		\$1,228.55	
131-03	DOLLY GRIP					\$6,871.72	
	Prep	WEEKS	0				
	Shoot	WEEKS	4.4	\$1,272.54		\$5,599.18	
	Wrap	WEEKS	1	\$1,272.54		\$1,272.54	
131-04	COMPANY GRIP					\$7,215.12	
	Prep	WEEKS	1.5	\$1,173.19		\$1,759.79	
	Shoot	WEEKS	4.4	\$1,173.19		\$5,162.04	
	Wrap	WEEKS	0.25	\$1,173.19		\$293.30	
131-05	CRAFT SERVICE PERSON					\$6,634.17	
	Prep	WEEKS	0.75	\$1,228.55		\$921.41	
	Shoot	WEEKS	4.4	\$1,228.55		\$5,405.62	
	Wrap	WEEKS	0.25	\$1,228.55		\$307.14	
131-06	GRIP PACKAGE	ALLOW	1	\$57,840.04		\$57,840.04	
131-07	RENTALS	ALLOW	1	\$20,274.99		\$20,274.99	
131-08	PURCHASES	ALLOW	1	\$20,591.41		\$20,591.41	
131-09	RIGGING EQUIPMENT	ALLOW	1	\$20,274.99		\$20,274.99	
131-10	DOLLY & TRACK RENTALS	ALLOW	1	\$22,062.63		\$22,062.63	
131-11	CRANE RENTALS	ALLOW	1	\$20,990.04		\$20,990.04	
131-12	EXPENDABLES	ALLOW	1	\$20,811.28		\$20,811.28	
131-13	BOX RENTALS	ALLOW	1	\$20,364.38		\$20,364.38	
131-14	LOSS & DAMAGE	ALLOW	1	\$20,990.04		\$20,990.04	
131-15	OTHER	ALLOW	1	\$20,274.99		\$20,274.99	
							\$286,931.05

Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
133-00	SET DRESSING						
133-01	SET DECORATOR					\$11,415.43	
	Prep	WEEKS	3	\$1,358.98		\$4,076.94	
	Shoot	WEEKS	4.4	\$1,358.98		\$5,979.51	
	Wrap	WEEKS	1	\$1,358.98		\$1,358.98	
133-02	LEAD MAN					\$11,415.43	
	Prep	WEEKS	3	\$1,358.98		\$4,076.94	
	Shoot	WEEKS	4.4	\$1,358.98		\$5,979.51	
	Wrap	WEEKS	1	\$1,358.98		\$1,358.98	
133-03	SWING GANG					\$9,854.80	
	Prep	WEEKS	3	\$1,173.19		\$3,519.57	
	Shoot	WEEKS	4.4	\$1,173.19		\$5,162.04	
	Wrap	WEEKS	1	\$1,173.19		\$1,173.19	
133-04	ON SET DRESSER					\$10,319.82	
	Prep	WEEKS	3	\$1,228.55		\$3,685.65	
	Shoot	WEEKS	4.4	\$1,228.55		\$5,405.62	
	Wrap	WEEKS	1	\$1,228.55		\$1,228.55	
133-05	EXPENDABLES	ALLOW	1	\$47,004.29		\$47,004.29	

133-06	PURCHASES	ALLOW	1	\$47,004.29		\$47,004.29	
133-07	RENTALS	ALLOW	1	\$47,004.29		\$47,004.29	
133-08	GREENS	ALLOW	1	\$49,930.68		\$49,930.68	
133-09	LOSS, DAMAGE, CLEANING	ALLOW	1	\$47,004.29		\$47,004.29	
							\$280,953.32
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
135-00	SPECIAL EFFECTS						
135-01	SFX LABOR BUDGET	ALLOW	1	\$312,013.00		\$312,013.00	
135-02	RIG & STRIKE	ALLOW	1				
135-03	EXPENDABLES	ALLOW	1	\$100,638.00		\$100,638.00	
135-04	RENTALS & PURCHASES	ALLOW	1	\$135,063.00		\$135,063.00	
135-05	CAR & BOX RENTALS	ALLOW	1	\$99,038.00		\$99,038.00	
135-06	MISCELLANEOUS EXPENSES	ALLOW	1	\$184,028.00		\$184,028.00	
							\$830,780.00
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
137-00	ELECTRIC						
137-01	CHIEF LIGHTING TECHNICIAN					\$9,716.71	
	Prep	WEEKS	2.25	\$1,358.98		\$3,057.71	
	Shoot	WEEKS	4.4	\$1,358.98		\$5,979.51	
	Wrap	WEEKS	0.5	\$1,358.98		\$679.49	
137-02	BEST BOY ELECTRIC					\$8,713.66	
	Prep	WEEKS	3	\$1,139.04		\$3,417.12	
	Shoot	WEEKS	4.4	\$1,139.04		\$5,011.78	
	Wrap	WEEKS	0.25	\$1,139.04		\$284.76	
137-03	CHIEF RIGGING TECHNICIAN					\$6,319.26	
	Prep	WEEKS	0				
	Shoot	WEEKS	4.4	\$1,358.98		\$5,979.51	
	Wrap	WEEKS	0.25	\$1,358.98		\$339.75	
137-04	LAMP OP/ELECTRICIANS					\$5,929.49	
	Prep	WEEKS	3	\$1,087.98		\$3,263.94	
	Shoot	WEEKS	2.2	\$1,087.98		\$2,393.56	
	Wrap	WEEKS	0.25	\$1,087.98		\$272.00	
137-05	RENTALS	ALLOW	1	\$54,548.37		\$54,548.37	
137-06	PURCHASES	ALLOW	1	\$47,951.36		\$47,951.36	

137-07	BOX RENTALS	ALLOW	1	\$46,877.51		\$46,877.51	
137-08	LOSS & DAMAGE	ALLOW	1	\$48,075.09		\$48,075.09	
137-09	MISCELLANEOUS EXPENSES	ALLOW	1	\$46,844.15		\$46,844.15	
							\$274,975.59
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
139-00	PROPS						
139-01	PROP MASTER					\$11,415.43	
	Prep	WEEKS	3	\$1,358.98		\$4,076.94	
	Shoot	WEEKS	4.4	\$1,358.98		\$5,979.51	
	Wrap	WEEKS	1	\$1,358.98		\$1,358.98	
139-02	ASSISTANT PROP MASTER					\$10,319.82	
	Prep	WEEKS	3	\$1,228.55		\$3,685.65	
	Shoot	WEEKS	4.4	\$1,228.55		\$5,405.62	
	Wrap	WEEKS	1	\$1,228.55		\$1,228.55	
139-03	BOX RENTALS	ALLOW	1	\$21,747.93		\$21,747.93	
139-04	CAR ALLOWANCE	ALLOW	1	\$20,652.38		\$20,652.38	
139-05	PURCHASES / RENTALS	ALLOW	1	\$23,350.53		\$23,350.53	
139-06	LOSS & DAMAGE	ALLOW	1	\$20,652.38		\$20,652.38	
139-07	EXPENDABLES	ALLOW	1	\$20,652.38		\$20,652.38	
139-08	MANUFACTURE	ALLOW	1	\$20,652.38		\$20,652.38	
							\$149,443.23
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
141-00	PICTURE VEHICLES & ANIMALS						
141-01	PICTURE VEHICLES	ALLOW	1	\$50,597.00		\$50,597.00	
141-02	ANIMAL WRANGLERS AND ANIMALS	ALLOW	1	\$53,017.00		\$53,017.00	
							\$103,614.00
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
143-00	WARDROBE						
143-01	COSTUME DESIGNER					\$11,415.43	
	Prep	WEEKS	3	\$1,358.98		\$4,076.94	
	Shoot	WEEKS	4.4	\$1,358.98		\$5,979.51	
	Wrap	WEEKS	1	\$1,358.98		\$1,358.98	

143-02	KEY COSTUMER					\$10,735.94	
	Prep	WEEKS	3	\$1,358.98		\$4,076.94	
	Shoot	WEEKS	4.4	\$1,358.98		\$5,979.51	
	Wrap	WEEKS	0.5	\$1,358.98		\$679.49	
143-03	FIRST SET COSTUMER					\$9,705.55	
	Prep	WEEKS	3	\$1,228.55		\$3,685.65	
	Shoot	WEEKS	4.4	\$1,228.55		\$5,405.62	
	Wrap	WEEKS	0.5	\$1,228.55		\$614.28	
143-04	COSTUMER					\$9,268.20	
	Prep	WEEKS	3	\$1,173.19		\$3,519.57	
	Shoot	WEEKS	4.4	\$1,173.19		\$5,162.04	
	Wrap	WEEKS	0.5	\$1,173.19		\$586.60	
143-05	CLEANING & DYEING	ALLOW	1	\$29,929.95		\$29,929.95	
143-06	ALTERATIONS & REPAIRS	ALLOW	1	\$29,929.95		\$29,929.95	
143-07	EXPENDABLES	ALLOW	1	\$29,929.95		\$29,929.95	
143-08	PURCHASES / RENTALS	ALLOW	1	\$37,074.26		\$37,074.26	
143-09	BOX RENTALS	ALLOW	1	\$29,684.39		\$29,684.39	
143-10	LOSS & DAMAGE	ALLOW	1	\$29,684.39		\$29,684.39	
143-11	MANUFACTURE	ALLOW	1	\$29,684.39		\$29,684.39	
							\$257,042.40
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
145-00	MAKEUP & HAIR						
145-01	KEY MAKEUP ARTIST					\$8,433.13	
	Prep	WEEKS	0.75	\$1,561.69		\$1,171.27	
	Shoot	WEEKS	4.4	\$1,561.69		\$6,871.44	
	Wrap	WEEKS	0.25	\$1,561.69		\$390.42	
145-02	KEY HAIR STYLIST					\$8,433.13	
	Prep	WEEKS	0.75	\$1,561.69		\$1,171.27	
	Shoot	WEEKS	4.4	\$1,561.69		\$6,871.44	
	Wrap	WEEKS	0.25	\$1,561.69		\$390.42	
145-04	ADDITIONAL MAKEUP ARTIST					\$7,174.01	
	Prep	WEEKS	0.75	\$1,328.52		\$996.39	
	Shoot	WEEKS	4.4	\$1,328.52		\$5,845.49	
	Wrap	WEEKS	0.25	\$1,328.52		\$332.13	
145-06	ADDITIONAL HAIR STYLIST					\$6,177.62	
	Prep	WEEKS	0				
	Shoot	WEEKS	4.4	\$1,328.52		\$5,845.49	
	Wrap	WEEKS	0.25	\$1,328.52		\$332.13	
145-07	SPFX MAKEUP	ALLOW	1	\$28,942.23		\$28,942.23	

145-08	PURCHASES / RENTALS	ALLOW	1	\$33,316.22		\$33,316.22	
145-09	BOX RENTALS	ALLOW	1	\$30,141.80		\$30,141.80	
145-10	MISCELLANEOUS EXPENSES	ALLOW	1	\$26,825.11		\$26,825.11	
							\$149,443.24
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
147-00	PRODUCTION SOUND						
147-01	PRODUCTION SOUND MIXER					\$15,123.33	
	Prep	WEEKS	3	\$2,003.09		\$6,009.27	
	Shoot	WEEKS	4.4	\$2,003.09		\$8,813.60	
	Wrap	WEEKS	0.15	\$2,003.09		\$300.46	
147-02	BOOM OPERATOR					\$6,489.74	
	Prep	WEEKS	0				
	Shoot	WEEKS	4.4	\$1,474.94		\$6,489.74	
	Wrap	WEEKS	0				
147-03	CABLE PULLER / UTILITY SOUND					\$10,452.50	
	Prep	WEEKS	3	\$1,412.50		\$4,237.50	
	Shoot	WEEKS	4.4	\$1,412.50		\$6,215.00	
	Wrap	WEEKS	0				
147-04	EQUIPMENT RENTALS	ALLOW	1	\$39,361.50		\$39,361.50	
147-05	EQUIPMENT PURCHASES	ALLOW	1	\$36,466.70		\$36,466.70	
147-06	LOSS & DAMAGE	ALLOW	1	\$35,571.75		\$35,571.75	
							\$143,465.52
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
149-00	LOCATION						
149-01	LOCATION MANAGER					\$17,982.72	
	Prep	WEEKS	3	\$2,140.80		\$6,422.40	
	Shoot	WEEKS	4.4	\$2,140.80		\$9,419.52	
	Wrap	WEEKS	1	\$2,140.80		\$2,140.80	
149-02	FIRST AID / MEDIC					\$6,634.17	
	Prep	WEEKS	0.75	\$1,228.55		\$921.41	
	Shoot	WEEKS	4.4	\$1,228.55		\$5,405.62	
	Wrap	WEEKS	0.25	\$1,228.55		\$307.14	
149-03	POLICE / FIRE / SECURITY	ALLOW	1	\$77,197.72		\$77,197.72	
149-04	PERMITS	ALLOW	1	\$61,924.87		\$61,924.87	

149-05	CATERING	ALLOW	1	\$105,197.40		\$105,197.40	
149-06	CRAFT SERVICE	ALLOW	1	\$63,631.42		\$63,631.42	
149-07	LOCATION SITE RENTAL FEES	ALLOW	1	\$208,001.61		\$208,001.61	
149-08	LOCATION SITE REPAIRS	ALLOW	1	\$56,607.64		\$56,607.64	
149-09	RENTALS	ALLOW	1	\$62,136.52		\$62,136.52	
149-10	SITE CLEANING / GARBAGE REMOVAL	ALLOW	1	\$58,636.33		\$58,636.33	
149-11	LOSS & DAMAGE	ALLOW	1	\$56,607.64		\$56,607.64	
149-12	MISCELLANEOUS EXPENSES	ALLOW	1	\$62,324.18		\$62,324.18	
							\$836,882.22
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
153-00	TRANSPORTATION						
153-01	TRANSPORTATION COORDINATOR					\$11,136.00	
	Prep	WEEKS	1.5	\$1,740.00		\$2,610.00	
	Shoot	WEEKS	4.4	\$1,740.00		\$7,656.00	
	Wrap	WEEKS	0.5	\$1,740.00		\$870.00	
153-02	TRANSPORTATION CAPTAIN					\$10,234.08	
	Prep	WEEKS	0.75	\$1,895.20		\$1,421.40	
	Shoot	WEEKS	4.4	\$1,895.20		\$8,338.88	
	Wrap	WEEKS	0.25	\$1,895.20		\$473.80	
153-03	GAS & OIL	ALLOW	1	\$64,708.96		\$64,708.96	
153-04	MAINTENANCE & REPAIRS	ALLOW	1	\$64,708.96		\$64,708.96	
153-05	SUPPLIES / EXPENDABLES	ALLOW	1	\$64,708.96		\$64,708.96	
153-06	PERMITS & TOLLS	ALLOW	1	\$64,708.96		\$64,708.96	
153-07	PARKING	ALLOW	1	\$64,708.96		\$64,708.96	
153-08	PRODUCTION VEHICLES	ALLOW	1	\$64,708.96		\$64,708.96	
153-09	MILEAGE	ALLOW	1	\$64,708.96		\$64,708.96	
153-10	LOSS & DAMAGE	ALLOW	1	\$64,708.96		\$64,708.96	
153-11	MISCELLANEOUS	ALLOW	1	\$64,708.96		\$64,708.96	
							\$603,750.72
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
151-00	BTL TRAVEL & LIVING						
151-00-01	TRAVEL	ALLOW	1				

151-00-02	LIVING	ALLOW	1				
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
171-00	EDITING						
171-01	POST PRODUCTION SUPERVISOR					\$11,056.95	
	Post	WEEKS	9	\$1,228.55		\$11,056.95	
171-02	EDITOR					\$1,165,097.79	
	Post	WEEKS	9	\$129,455.31		\$1,165,097.79	
171-03	ASSISTANT EDITOR					\$16,920.45	
	Post	WEEKS	9	\$1,880.05		\$16,920.45	
171-04	DAILIES	ALLOW	1				
171-05	STOCK FOOTAGE	ALLOW	1				
171-06	EDITORIAL PURCHASES	ALLOW	1	\$2,448.19		\$2,448.19	
171-07	EDITORIAL RENTALS	ALLOW	1	\$32,538.14		\$32,538.14	
171-08	FINAL PICTURE FINISHING	ALLOW	1				
171-09	DCP	ALLOW	1	\$3,579.82		\$3,579.82	
171-10	VIDEO DELIVERY ELEMENTS	ALLOW	1				
171-11	MAIN & END TITLES	ALLOW	1	\$16,465.63		\$16,465.63	
171-12	MISCELLANEOUS EXPENSES	ALLOW	1	\$14,174.93		\$14,174.93	
							\$1,262,281.90
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
173-00	MUSIC						
173-01	COMPOSER	ALLOW	1	\$107,600.00		\$107,600.00	
173-02	MUSIC LICENSE FEES	ALLOW	1	\$102,560.00		\$102,560.00	
							\$210,160.00
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
175-00	POST PRODUCTION SOUND						
175-01	SUPERVISING SOUND EDITOR						
	Post	WEEKS	9				
175-02	SOUND MIXER						

Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
195-00	LEGAL & GENERAL EXPENSES						
195-01	MPAA RATING	ALLOW	1	\$8,000.00		\$8,000.00	
195-02	LEGAL FEES	ALLOW	1	\$8,409.09		\$8,409.09	
195-03	BANK FEES	ALLOW	1	\$1,954.55		\$1,954.55	
195-04	PROFESSIONAL ACCOUNTING FEES	ALLOW	1	\$5,000.00		\$5,000.00	
195-05	PREVIEW EXPENSE	ALLOW	1	\$2,750.00		\$2,750.00	
195-06	PURCHASES	ALLOW	1	\$2,250.00		\$2,250.00	
195-07	MISCELLANEOUS EXPENSES	ALLOW	1	\$3,000.00		\$3,000.00	
							\$31,363.64
TOTAL ABOVE-THE-LINE							\$1,845,175.57
TOTAL BELOW-THE-LINE							\$8,553,958.01
CONTINGENCY							\$1,039,913.36(10%)
GRAND TOTAL							\$11,439,046.94