Budget

GET UP AND DANCE 6/2/25

Created: Jun 5, 2025



BUDGET TOPSHEET

Title: GET UP AND DANCE 6/2/25

Production Company: Golden Films

Estimated Shoot Days: 30

Date Created: Jun 5, 2025

Assumptions

• LOCATION: Texas

WGA: WGA Theatrical HIGHDGA: Low Budget Level 4CIATSE: Low Budget Tier 2

• SAG-AFTRA: Theatrical

• TEAMSTERS

• ASSUMED DURATION: 130 minutes

• PREP/SHOOT/WRAP/POST (WEEKS): 3/4.4/1/9

Acct #	Description	Estimate		
101-00	WRITING, STORY, & RIGHTS	\$242,279.00		
103-00	PRODUCERS UNIT	\$500,000.00		
105-00	DIRECTOR'S UNIT	\$175,171.20		
109-00	ATL TRAVEL & LIVING	\$229,202.80		
107-00	TALENTS, STUNTS & CASTING	\$698,522.57		
	Above the Line	\$1,845,175.57		
121-00	PRODUCTION STAFF	\$854,815.41		
123-00	EXTRAS & STAND-INS	\$171,836.20		
125-00	CAMERA	\$454,307.48		
127-00	SET DESIGN	\$227,153.74		
129-00	SET CONSTRUCTION	\$209,220.56		
131-00	SET OPERATIONS	\$286,931.05		
133-00	SET DRESSING	\$280,953.32		
135-00	SPECIAL EFFECTS	\$830,780.00		
137-00	ELECTRIC	\$274,975.59		
139-00	PROPS	\$149,443.23		
141-00	PICTURE VEHICLES & ANIMALS	\$103,614.00		
143-00	WARDROBE	\$257,042.40		
145-00	MAKEUP & HAIR	\$149,443.24		
147-00	PRODUCTION SOUND	\$143,465.52		
149-00	LOCATION	\$836,882.22		
153-00	TRANSPORTATION	\$603,750.72		
151-00	BTL TRAVEL & LIVING			
	Production	\$5,834,614.67		
171-00	EDITING	\$1,262,281.90		

Acct #	Description	Estimate
173-00	MUSIC	\$210,160.00
175-00	POST PRODUCTION SOUND	\$137,487.80
177-00	VISUAL EFFECTS	\$806,550.00
	Post Production	\$2,416,479.70
191-00	INSURANCE	\$246,500.00
193-00	PUBLICITY	\$25,000.00
195-00	LEGAL & GENERAL EXPENSES	\$31,363.64
	Other	\$302,863.64
	TOTAL ABOVE-THE	-LINE \$1,845,175.57
	TOTAL BELOW-THE	-LINE \$8,553,958.01
	CONTING	ENCY \$1,039,913.36(10%)
	GRAND T	OTAL \$11,439,046.94

DETAILED BUDGET

Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
		T		1	1		
101-00	WRITING, STORY, & RIGHTS						
		T			1		
101-01	WRITERS' FEES	ALLOW	1	\$117,279.00		\$117,279.00	
101-02	RESEARCH / CLEARANCES	ALLOW	1	\$10,000.00		\$10,000.00	
101-03	PHOTOCOPIES & SCRIPT PRINTING	ALLOW	1	\$2,500.00		\$2,500.00	
101-04	SCRIPT PUBLICATION FEE	ALLOW	1	\$12,500.00		\$12,500.00	
101-05	DEVELOPMENT COSTS	ALLOW	1	\$100,000.00		\$100,000.00	
							\$242,279.00
Acct #	Description	Unit	Quantity	Rate	Х	Estimate	Total
102.00	DDODUOEDS UNIT						
103-00	PRODUCERS UNIT						
103-01	PRODUCER(S)	ALLOW	1	\$500,000.00		\$500,000.00	
				, ,			\$500,000.00
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
105-00	DIRECTOR'S UNIT						
105-00	DIRECTOR 3 DIVIT						
105-01	DIRECTOR					\$172,771.20	
	Prep	WEEKS	3	\$20,568.00		\$61,704.00	
	Shoot	WEEKS	4.4	\$20,568.00		\$90,499.20	
	Wrap	WEEKS	1	\$20,568.00		\$20,568.00	
105-02	RESEARCH	ALLOW	1	\$2,400.00		\$2,400.00	
							\$175,171.20
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
ACCI #	Description	Offic	Quantity	Nate	X	LStillate	Total
109-00	ATL TRAVEL &						
			<u>'</u>	•			
109-01	TRAVEL	ALLOW	1	\$120,633.10		\$120,633.10	
	i	ALLOW	1	\$108,569.70		\$108,569.70	
	LIVING				•	i	\$229,202.80
	LIVING						\$229,202.80
109-02 Acct #	Description	Unit	Quantity	Rate	x	Estimate	Total

107-00	TALENTS, STUNTS & CASTING				
107-01	TALENT				\$374,848.90
	LAURA	WEEKS	4.4	\$4,019.00	\$17,683.60
	SERENA	WEEKS	4.1	\$4,019.00	\$16,477.90
	CHACHI	WEEKS	4.1	\$4,019.00	\$16,477.90
	NOAH	WEEKS	4.1	\$4,019.00	\$16,477.90
	DESTINY	WEEKS	4.1	\$4,019.00	\$16,477.90
	MYKOLA	WEEKS	4	\$4,019.00	\$16,076.00
	KIMMIE	WEEKS	3.8	\$4,019.00	\$15,272.20
	DETECTIVE CARTER	WEEKS	3.7	\$4,019.00	\$14,870.30
	DETECTIVE RAMIREZ	WEEKS	3.7	\$4,019.00	\$14,870.30
	OWEN	WEEKS	3.5	\$4,019.00	\$14,066.50
	JACKSON	WEEKS	3.5	\$4,019.00	\$14,066.50
	TRAFFICKER 1	WEEKS	3.5	\$4,019.00	\$14,066.50
	MOTHER	WEEKS	3.4	\$4,019.00	\$13,664.60
	INSTRUCTOR	WEEKS	3.3	\$4,019.00	\$13,262.70
	LILY	WEEKS	3.3	\$4,019.00	\$13,262.70
	JUDGE 2	WEEKS	2.7	\$4,019.00	\$10,851.30
	JUDGE 1	WEEKS	2.7	\$4,019.00	\$10,851.30
	DANCER 1	WEEKS	2.6	\$4,019.00	\$10,449.40
	LORETTA	WEEKS	2.4	\$4,019.00	\$9,645.60
	NOAH'S FATHER	WEEKS	1.8	\$4,019.00	\$7,234.20
	DANCER 2	WEEKS	1.7	\$4,019.00	\$6,832.30
	FADE OUT.	WEEKS	1.4	\$4,019.00	\$5,626.60
	TEACHER	WEEKS	0.7	\$4,019.00	\$2,813.30
	KIMMIE'S FATHER	WEEKS	0.6	\$4,019.00	\$2,411.40
	STAGE MANAGER	DAYS	2	\$1,158.00	\$2,316.00
	TEXAN 1	DAYS	2	\$1,158.00	\$2,316.00
	TEXAN 1:	DAYS	2	\$1,158.00	\$2,316.00
	TEXAS GUY 3	DAYS	2	\$1,158.00	\$2,316.00
	TEXAS GUY 1	DAYS	2	\$1,158.00	\$2,316.00
	TEXAN 2:	DAYS	2	\$1,158.00	\$2,316.00
	JAKE	DAYS	2	\$1,158.00	\$2,316.00
	ANNOYING WOMAN	DAYS	2	\$1,158.00	\$2,316.00
	BUSINESSMAN	DAYS	2	\$1,158.00	\$2,316.00
	OFFICER RAMIREZ	DAYS	2	\$1,158.00	\$2,316.00
	OFFICER CARTER	DAYS	2	\$1,158.00	\$2,316.00
	OFFICER RAMIREZ.	DAYS	2	\$1,158.00	\$2,316.00
	KIMMIE'S FATHER	DAYS	2	\$1,158.00	\$2,316.00
	BUSINESS ASSOCIATE 2	DAYS	2	\$1,158.00	\$2,316.00
	NEWS REPORTER	DAYS	2	\$1,158.00	\$2,316.00
	SCROLL	DAYS	2	\$1,158.00	\$2,316.00
	"WHEN LIFE KNOCKS YOU	DAYS	2	\$1,158.00	\$2,316.00
	DOWN YOU GET				

	Prep	WEEKS	3	\$4,316.00	\$12,948.00
107-07	COORDINATOR				\$36,254.40
	STUNT	WEEKS	1	φ4,3 10.00	
	Wrap	WEEKS	1	\$4,316.00	\$4,316.00
	Prep Shoot	WEEKS	4.4	\$4,316.00	\$18,990.40
	ADJUSTMENTS	WEEKS	3	\$4,316.00	\$12,948.00
107-06	STUNT PLAYERS /				\$36,254.40
107-05	ADR / LOOP GROUP	ALLOW	1	\$17,727.27	\$17,727.27
107-04	REHEARSALS	ALLOW	1	\$11,909.09	\$11,909.09
107-03	CASTING DIRECTOR & STAFF	ALLOW	1	\$26,818.18	\$26,818.18
107-02	AGENT FEES	ALLOW	1	\$147,735.97	\$147,735.97
	OFFICER 2	DAYS	1	\$1,158.00	\$1,158.00
	KATERYNA	DAYS	1	\$1,158.00	\$1,158.00
	ANNOUNCER	DAYS	1	\$1,158.00	\$1,158.00
	INSTRUCTOR 2	DAYS	1	\$1,158.00	\$1,158.00
	JUDGE 3	DAYS	1	\$1,158.00	\$1,158.00
	CONTESTANT 2	DAYS	1	\$1,158.00	\$1,158.00
	YOUNG NOAH	DAYS	1	\$1,158.00	\$1,158.00
	BRANNAN	DAYS	1	\$1,158.00	\$1,158.00
	LUCAS	DAYS	1	\$1,158.00	\$1,158.00
	BUTLER	DAYS	1	\$1,158.00	\$1,158.00
	NOAH'S FATHER	DAYS	1	\$1,158.00	\$1,158.00
	JACQUES	DAYS	1	\$1,158.00	\$1,158.00
	RACHEL	DAYS	1	\$1,158.00	\$1,158.00
	DANCER 5	DAYS	1	\$1,158.00	\$1,158.00
	N	DAYS	1	\$1,158.00	\$1,158.00
	DESTINY'S MOTHER	DAYS	1	\$1,158.00	\$1,158.00
	COHORT #1	DAYS	1	\$1,158.00	\$1,158.00
	ALEXANDER	DAYS	1	\$1,158.00	\$1,158.00
	HERO	DAYS	1	\$1,158.00	\$1,158.00
	WAITRESS 3	DAYS	1	\$1,158.00	\$1,158.00
	WAITRESS 2	DAYS	1	\$1,158.00	\$1,158.00
	DIRECTOR	DAYS	1	\$1,158.00	\$1,158.00
	GATE AGENT	DAYS	1	\$1,158.00	\$1,158.00
	PARAMEDIC 2	DAYS	1	\$1,158.00	\$1,158.00
	PARAMEDIC 1	DAYS	1	\$1,158.00	\$1,158.00
	POLICE 1	DAYS	1	\$1,158.00	\$1,158.00
	YOUNG GIRL 2	DAYS	1	\$1,158.00	\$1,158.00
	SWAT TEAM MEMBER	DAYS	1	\$1,158.00	\$1,158.00
	SWAT TEAM 3	DAYS	1	\$1,158.00	\$1,158.00
	SWAT TEAM 2	DAYS	1	\$1,158.00	\$1,158.00
	SWAT TEAM 1	DAYS	1	\$1,158.00	\$1,158.00
	TRAFFICKER 2	DAYS	1	\$1,158.00	\$1,158.00
	DRIVER	DAYS	2	\$1,158.00	\$2,316.00
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	Shoot	WEEKS	4.4	\$4,316.00		\$18,990.40	
	Wrap	WEEKS	1	\$4,316.00		\$4,316.00	
107-08	BOX RENTALS	ALLOW	1	\$21,509.91		\$21,509.91	
107-09	MISCELLANEOUS EXPENSES	ALLOW	1	\$25,464.45		\$25,464.45	
							\$698,522.57
Acct #	Description	Unit	Quantity	Rate	Х	Estimate	Total
					_		
121-00	PRODUCTION STAFF						
	UNIT PRODUCTION						
121-01	MANAGER					\$49,316.40	
	Prep	WEEKS	3	\$5,871.00		\$17,613.00	
	Shoot	WEEKS	4.4	\$5,871.00		\$25,832.40	
	Wrap	WEEKS	1	\$5,871.00		\$5,871.00	
121-02	1ST ASSISTANT DIRECTOR					\$46,888.80	
	Prep	WEEKS	3	\$5,582.00		\$16,746.00	
	Shoot	WEEKS	4.4	\$5,582.00		\$24,560.80	
	Wrap	WEEKS	1	\$5,582.00		\$5,582.00	
121-03	KEY 2ND ASSISTANT DIRECTOR					\$27,676.00	
	Prep	WEEKS	3	\$3,740.00		\$11,220.00	
	Shoot	WEEKS	4.4	\$3,740.00		\$16,456.00	
	Wrap	WEEKS	0				
121-04	PRODUCTION ACCOUNTANT					\$11,415.43	
	Prep	WEEKS	3	\$1,358.98		\$4,076.94	
	Shoot	WEEKS	4.4	\$1,358.98		\$5,979.51	
	Wrap	WEEKS	1	\$1,358.98		\$1,358.98	
121-05	SCRIPT SUPERVISOR					\$11,503.30	
	Prep	WEEKS	3	\$1,369.44		\$4,108.32	
	Shoot	WEEKS	4.4	\$1,369.44		\$6,025.54	
	Wrap	WEEKS	1	\$1,369.44		\$1,369.44	
121-06	2ND 2ND ASSISTANT DIRECTOR					\$15,536.40	
	Prep	WEEKS	0				
	Shoot	WEEKS	4.4	\$3,531.00		\$15,536.40	
	Wrap	WEEKS	0				
121-07	PRODUCTION COORDINATOR					\$11,415.43	
	Prep	WEEKS	3	\$1,358.98		\$4,076.94	
	Shoot	WEEKS	4.4	\$1,358.98		\$5,979.51	
	Wrap	WEEKS	1	\$1,358.98		\$1,358.98	

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121-08	ASSISTANT PRODUCTION						
121-00	COORDINATOR						
	Prep	WEEKS	0				
	Shoot	WEEKS	0				
	Wrap	WEEKS	0				
	ASSISTANT						
121-09	PRODUCTION						
	ACCOUNTANT						
	Prep	WEEKS	0				
	Shoot	WEEKS	0				
	Wrap	WEEKS	0				
121-10	PURCHASES	ALLOW	1	\$226,744.74		\$226,744.74	
121-11	RENTALS	ALLOW	1	\$226,906.42		\$226,906.42	
121-12	MISCELLANEOUS EXPENSES	ALLOW	1	\$227,412.49		\$227,412.49	
							\$854,815.41
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
123-00	EXTRAS & STAND- INS						
123-01	STAND-INS	ALLOW	1	\$36,270.24		\$36,270.24	
123-02	EXTRAS - UNION	ALLOW	1				
123-03	EXTRAS - NON- UNION	ALLOW	1	\$52,620.24		\$52,620.24	
123-04	EXTRAS' WARDROBE	ALLOW	1	\$22,670.24		\$22,670.24	
123-05	CASTING EXPENSES	ALLOW	1	\$36,170.24		\$36,170.24	
123-06	MISCELLANEOUS EXPENSES	ALLOW	1	\$24,105.24		\$24,105.24	
							\$171,836.20
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
					T		
125-00	CAMERA						
					Τ		
125-01	DIRECTOR OF PHOTOGRAPHY					\$16,464.25	
	Prep	WEEKS	3	\$1,960.03		\$5,880.09	
	Shoot	WEEKS	4.4	\$1,960.03		\$8,624.13	
	Wrap	WEEKS	1	\$1,960.03		\$1,960.03	
125-02	FIRST ASSISTANT CAMERA					\$7,483.17	
	Prep	WEEKS	0				
	Shoot	WEEKS	4.4	\$1,700.72		\$7,483.17	

Shoot Wrap ART DIRECTOR Prep Shoot	WEEKS WEEKS WEEKS	3 4.4	\$1,358.98 \$2,670.01 \$2,670.01		\$1,358.98 \$22,428.08 \$8,010.03 \$11,748.04	
Wrap ART DIRECTOR	WEEKS				\$22,428.08	
Wrap		1	\$1,358.98		•	
		1	\$1,358.98		\$1,358.98	
Shoot			1	1		1
	WEEKS	4.4	\$1,358.98		\$5,979.51	
Prep	WEEKS	3	\$1,358.98		\$4,076.94	
DESIGNER					\$11,415.43	
DDOD! ICTION	· 	1	T			
SET DESIGN						
Description	Unit	Quantity	Rate	Х	Estimate	Total
I	I	1	ı		1	, , ==
EXPENSES						\$454,307.48
MISCELLANEOUS	ALLOW	1	\$74,854.68		\$74,854.68	
LOSS & DAMAGE	ALLOW	1	\$73,812.24		\$73,812.24	
BOX RENTALS	ALLOW	1	\$74,975.44		\$74,975.44	
PURCHASES / EXPENDABLES	ALLOW	1	\$73,678.56		\$73,678.56	
CAMERA PACKAGE / RENTALS	ALLOW	1	\$89,280.04		\$89,280.04	
Wrap	WEEKS	0				
Shoot	WEEKS	2.2	\$1,960.03		\$4,312.07	
PHOTOGRAPHER	WEEKS	0				
STILL	-		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\$4,312.07	
		1	<u> </u>			
			+			
	WEFKS	3	\$1,960.03			
DIGITAL IMAGING	***************************************				\$16,464.25	
		+	\$1,900.03		Φ0,024.13	
·			\$1,060,02		\$9.62 <i>A</i> .12	
OPERATOR	WEEKO	0			ψ0,024.13	
STEADICAM					¢0 60 4 10	
Wrap	WEEKS	0	. ,		. , . =	
		ļ	\$1,960.03		\$8,624.13	
OPERATOR	WEEKS	0			\$8,624.13	
	WEEKS	0				
		+	\$1,303.30		\$5,734.52	
Prep	WEEKS	0				
ASSISTANT CAMERA					\$5,734.52	
	CAMERA Prep Shoot CAMERA OPERATOR Prep Shoot Wrap STEADICAM OPERATOR Prep Shoot Wrap DIGITAL IMAGING TECHNICIAN Prep Shoot Wrap STILL PHOTOGRAPHER Prep Shoot Wrap CAMERA PACKAGE / RENTALS PURCHASES / EXPENDABLES BOX RENTALS LOSS & DAMAGE MISCELLANEOUS EXPENSES MISCELLANEOUS EXPENSES PRODUCTION DESIGNER Prep	ASSISTANT CAMERA Prep WEEKS Shoot WEEKS Wrap WEEKS CAMERA OPERATOR Prep WEEKS Shoot WEEKS Shoot WEEKS STEADICAM OPERATOR Prep WEEKS STEADICAM OPERATOR Prep WEEKS Shoot WEEKS Wrap WEEKS DIGITAL IMAGING TECHNICIAN Prep WEEKS Shoot WEEKS Wrap WEEKS Shoot WEEKS Wrap WEEKS Shoot WEEKS Wrap WEEKS Shoot WEEKS Wrap WEEKS STILL PHOTOGRAPHER Prep WEEKS Shoot WEEKS Wrap WEEKS CAMERA PACKAGE / RENTALS CAMERA PACKAGE / RENTALS BOX RENTALS BOX RENTALS LOSS & DAMAGE ALLOW MISCELLANEOUS EXPENSES ALLOW Description Unit	ASSISTANT CAMERA Prep WEEKS 0 Shoot WEEKS 4.4 Wrap WEEKS 0 CAMERA OPERATOR Prep WEEKS 0 Shoot WEEKS 4.4 Wrap WEEKS 0 STEADICAM OPERATOR Prep WEEKS 0 STEADICAM OPERATOR Prep WEEKS 0 Shoot WEEKS 4.4 Wrap WEEKS 0 DIGITAL IMAGING TECHNICIAN Prep WEEKS 3 Shoot WEEKS 4.4 Wrap WEEKS 1 STILL PHOTOGRAPHER Prep WEEKS 0 Shoot WEEKS 2.2 Wrap WEEKS 0 CAMERA PACKAGE / RENTALS PURCHASES / EXPENDABLES BOX RENTALS ALLOW 1 LOSS & DAMAGE ALLOW 1 MISCELLANEOUS EXPENSES PRODUCTION DESIGNER Prep WEEKS 3	ASSISTANT CAMERA Prep WEEKS 0 Shoot WEEKS 4.4 \$1,303.30 Wrap WEEKS 0 CAMERA OPERATOR Prep WEEKS 0 Shoot WEEKS 4.4 \$1,960.03 Wrap WEEKS 0 STEADICAM OPERATOR Prep WEEKS 0 Shoot WEEKS 4.4 \$1,960.03 Wrap WEEKS 0 DIGITAL IMAGING TECHNICIAN Prep WEEKS 3 \$1,960.03 Wrap WEEKS 4.4 \$1,960.03 Wrap WEEKS 1 \$1,960.03 STEADICAM OPERATOR Prep WEEKS 0 DIGITAL IMAGING TECHNICIAN Prep WEEKS 3 \$1,960.03 Shoot WEEKS 4.4 \$1,960.03 STILL PHOTOGRAPHER PROTOGRAPHER PROTOGRAPHER PROTOGRAPHER ALLOW 1 \$89,280.04 PURCHASES / EXPENDABLES ALLOW 1 \$73,678.56 EXPENDABLES ALLOW 1 \$73,812.24 MISCELLANEOUS ALLOW 1 \$74,975.44 LOSS & DAMAGE ALLOW 1 \$74,854.68 PRODUCTION DESIGNER PRODUCTION DESIGNER PRODUCTION DESIGNER	ASSISTANT CAMERA Prep WEEKS 0 Shoot WEEKS 4.4 \$1,303.30 CAMERA OPERATOR Prep WEEKS 0 Shoot WEEKS 4.4 \$1,960.03 Wash WEEKS 0 STEADICAM OPERATOR Prep WEEKS 0 STEADICAM OPERATOR Prep WEEKS 0 Shoot WEEKS 4.4 \$1,960.03 STEADICAM OPERATOR Prep WEEKS 0 Shoot WEEKS 4.4 \$1,960.03 Wash Wash WEEKS 0 DIGITAL IMAGING TECHNICIAN Prep WEEKS 3 \$1,960.03 TECHNICIAN Prep WEEKS 4.4 \$1,960.03 STILL PHOTOGRAPHER Prep WEEKS 1 \$1,960.03 STILL PHOTOGRAPHER Prep WEEKS 0 Shoot WEEKS 2.2 \$1,960.03 Wash WEEKS 0 CAMERA PACKAGE / RENTALS PURCHASES / EXPENDABLES BOX RENTALS ALLOW 1 \$73,678.56 BOX RENTALS ALLOW 1 \$73,678.56 BOX RENTALS ALLOW 1 \$73,872.44 LOSS & DAMAGE ALLOW 1 \$73,812.24 MISCELLANEOUS ALLOW 1 \$73,812.24 MISCELLANEOUS ALLOW 1 \$74,854.68 PRODUCTION DESIGNER Prep WEEKS 3 \$1,358.98	ASSISTANT CAMERA Prep WEEKS Prep WEEKS A.4 \$1,303.30 \$5,734.52 Wrap WEEKS O CAMERA OPERATOR Prep WEEKS O Shoot WEEKS A.4 \$1,960.03 \$8,624.13 Wrap WEEKS O STEADICAM OPERATOR Prep WEEKS O STEADICAM OPERATOR Prep WEEKS O Shoot WEEKS A.4 \$1,960.03 \$8,624.13 Wrap WEEKS O Shoot WEEKS A.4 \$1,960.03 \$8,624.13 Wrap WEEKS O Shoot WEEKS A.4 \$1,960.03 \$8,624.13 Wrap WEEKS O DIGITAL IMAGING TECHNICIAN Prep WEEKS Shoot WEEKS A.4 \$1,960.03 \$8,624.13 Wrap WEEKS O Shoot WEEKS A.4 \$1,960.03 \$8,624.13 Wrap WEEKS Shoot WEEKS A.4 \$1,960.03 \$8,624.13 STILL PHOTOGRAPHER Prep WEEKS O Shoot WEEKS A.4 \$1,960.03 \$8,624.13 STILL PHOTOGRAPHER PREP WEEKS A.4 \$1,960.03 \$8,624.13 STILL PHOTOGRAPHER PREP WEEKS A.4 \$1,960.03 \$8,624.13 STILL PHOTOGRAPHER PREP WEEKS A.4 \$1,960.03 \$8,624.13 STILL PHOTOGRAPHER A.4 \$1,960.03 \$8,624.13 STILL PHOTOGRAPHER A.4 \$1,960.03 \$1,960.03 \$1,960.03 STILL PHOTOGRAPHER ALLOW

127-03	ART DEPARTMENT					\$10,319.82	
12/-03	COORDINATOR					\$10,518.62	
	Prep	WEEKS	3	\$1,228.55		\$3,685.65	
	Shoot	WEEKS	4.4	\$1,228.55		\$5,405.62	
	Wrap	WEEKS	1	\$1,228.55		\$1,228.55	
127-04	SET DESIGNER					\$12,136.32	
	Prep	WEEKS	3	\$1,444.80		\$4,334.40	
	Shoot	WEEKS	4.4	\$1,444.80		\$6,357.12	
	Wrap	WEEKS	1	\$1,444.80		\$1,444.80	
127-05	SUPPLIES / EXPENDABLES	ALLOW	1	\$24,539.06		\$24,539.06	
127-06	PURCHASES / RENTALS	ALLOW	1	\$25,564.68		\$25,564.68	
127-07	STORYBOARDS	ALLOW	1	\$24,052.82		\$24,052.82	
127-08	RESEARCH	ALLOW	1	\$24,052.82		\$24,052.82	
127-09	VEHICLE EXPENSES	ALLOW	1	\$24,052.82		\$24,052.82	
127-10	BOX / KIT RENTALS	ALLOW	1	\$24,073.86		\$24,073.86	
127-11	LOSS & DAMAGE	ALLOW	1	\$24,518.02		\$24,518.02	
							\$227,153.74
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
	•		•				
129-00	SET CONSTRUCTION						
		l	<u>'</u>	-		-	
129-01	CONSTRUCTION COORDINATOR					\$11,415.43	
	Prep	WEEKS	3	\$1,358.98		\$4,076.94	
	Shoot	WEEKS	4.4	\$1,358.98		\$5,979.51	
	Wrap	WEEKS	1	\$1,358.98		\$1,358.98	
129-02	LABOR	ALLOW	1	\$87,887.07		\$87,887.07	
129-03	PURCHASES	ALLOW	1	\$44,126.99		\$44,126.99	
129-04	RENTALS	ALLOW	1	\$22,457.41		\$22,457.41	
129-05	BOX RENTALS	ALLOW	1	\$24,077.14		\$24,077.14	
129-06	OTHER EQUIPMENT	ALLOW	1	\$19,256.52		\$19,256.52	
129-07	SET STRIKING	ALLOW	1				
							\$209,220.56
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
131-00	SET OPERATIONS						
		1			T	1	
131-01	KEY GRIP					\$11,415.43	
	Prep	WEEKS	3	\$1,358.98		\$4,076.94	
	Shoot	WEEKS	4.4	\$1,358.98		\$5,979.51	
	Wrap	WEEKS	1	\$1,358.98		\$1,358.98	
131-02	BEST BOY GRIP					\$10,319.82	
	Prep	WEEKS	3	\$1,228.55		\$3,685.65	

		1	1	Ι.		1 .	1
	Wrap	WEEKS	1	\$1,228.55		\$1,228.55	
131-03	DOLLY GRIP					\$6,871.72	
	Prep	WEEKS	0				
	Shoot	WEEKS	4.4	\$1,272.54		\$5,599.18	
	Wrap	WEEKS	1	\$1,272.54		\$1,272.54	
131-04	COMPANY GRIP					\$7,215.12	
	Prep	WEEKS	1.5	\$1,173.19		\$1,759.79	
	Shoot	WEEKS	4.4	\$1,173.19		\$5,162.04	
	Wrap	WEEKS	0.25	\$1,173.19		\$293.30	
131-05	CRAFT SERVICE PERSON					\$6,634.17	
	Prep	WEEKS	0.75	\$1,228.55		\$921.41	
	Shoot	WEEKS	4.4	\$1,228.55		\$5,405.62	
	Wrap	WEEKS	0.25	\$1,228.55		\$307.14	
131-06	GRIP PACKAGE	ALLOW	1	\$57,840.04		\$57,840.04	
131-07	RENTALS	ALLOW	1	\$20,274.99		\$20,274.99	
131-08	PURCHASES	ALLOW	1	\$20,591.41		\$20,591.41	
131-09	RIGGING EQUIPMENT	ALLOW	1	\$20,274.99		\$20,274.99	
131-10	DOLLY & TRACK RENTALS	ALLOW	1	\$22,062.63		\$22,062.63	
131-11	CRANE RENTALS	ALLOW	1	\$20,990.04		\$20,990.04	
131-12	EXPENDABLES	ALLOW	1	\$20,811.28		\$20,811.28	
131-13	BOX RENTALS	ALLOW	1	\$20,364.38		\$20,364.38	
131-14	LOSS & DAMAGE	ALLOW	1	\$20,990.04		\$20,990.04	
131-15	OTHER	ALLOW	1	\$20,274.99		\$20,274.99	
							\$286,931.05
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
						,	
133-00	SET DRESSING						
	1						
133-01	SET DECORATOR					\$11,415.43	
	Prep	WEEKS	3	\$1,358.98		\$4,076.94	
	Shoot	WEEKS	4.4	\$1,358.98		\$5,979.51	
	Wrap	WEEKS	1	\$1,358.98		\$1,358.98	
133-02	LEAD MAN					\$11,415.43	
	Prep	WEEKS	3	\$1,358.98		\$4,076.94	
	Shoot	WEEKS	4.4	\$1,358.98		\$5,979.51	
	Wrap	WEEKS	1	\$1,358.98		\$1,358.98	
133-03			+				
	SWING GANG					\$9,854.80	
		WEEKS	3	\$1,173.19		\$9,854.80 \$3,519.57	
	SWING GANG	WEEKS WEEKS	3 4.4	\$1,173.19 \$1,173.19			
	SWING GANG Prep			<u> </u>		\$3,519.57	
133-04	SWING GANG Prep Shoot	WEEKS	4.4	\$1,173.19		\$3,519.57 \$5,162.04	
133-04	SWING GANG Prep Shoot Wrap	WEEKS	4.4	\$1,173.19		\$3,519.57 \$5,162.04 \$1,173.19	
133-04	SWING GANG Prep Shoot Wrap ON SET DRESSER	WEEKS WEEKS	4.4	\$1,173.19 \$1,173.19		\$3,519.57 \$5,162.04 \$1,173.19 \$10,319.82	
133-04	SWING GANG Prep Shoot Wrap ON SET DRESSER Prep	WEEKS WEEKS WEEKS	4.4	\$1,173.19 \$1,173.19 \$1,228.55		\$3,519.57 \$5,162.04 \$1,173.19 \$10,319.82 \$3,685.65	

137-05	Prep Shoot Wrap RENTALS	WEEKS WEEKS ALLOW	2.2 0.25 1	\$1,087.98 \$1,087.98 \$54,548.37 \$47,951.36		\$2,393.56 \$272.00 \$54,548.37 \$47,951.36	
	Shoot			- 		· · · · · · · · · · · · · · · · · · ·	
		WEEKS	2.2	\$1,087.98		\$2,393.56	
	Prep		_		1		1
	D	WEEKS	3	\$1,087.98		\$3,263.94	
37-04	OP/ELECTRICIANS					\$5,929.49	
	LAMP	VVEENS	0.20	ψ1,300.98			
	Shoot	WEEKS WEEKS	0.25	\$1,358.98 \$1,358.98		\$5,979.51 \$339.75	
	Prep	WEEKS	0	φ1 2EQ 0Q		ΦΕ 070 Γ1	
37-03	TECHNICIAN	MEETC				\$6,319.26	
27.02	CHIEF RIGGING						
	Wrap	WEEKS	0.25	\$1,139.04		\$284.76	
	Shoot	WEEKS	4.4	\$1,139.04		\$5,011.78	
	Prep	WEEKS	3	\$1,139.04		\$3,417.12	
137-02	BEST BOY ELECTRIC					\$8,713.66	
	Wrap	WEEKS	0.5	\$1,358.98		\$679.49	
	Shoot	WEEKS	4.4	\$1,358.98		\$5,979.51	
	Prep	WEEKS	2.25	\$1,358.98		\$3,057.71	
137-01	TECHNICIAN					\$9,716.71	
	CHIEF LIGHTING	·		<u> </u>	· [<u> </u>	
137-00	ELECTRIC						
Acct #	Description	Unit	Quantity	Rate	Х	Estimate	Total
		ı	_ L	1	ı	L	
	EXPENSES			·		·	\$830,780.00
135-06	MISCELLANEOUS	ALLOW	1	\$184,028.00		\$184,028.00	
135-05	CAR & BOX RENTALS	ALLOW	1	\$99,038.00		\$99,038.00	
135-04	PURCHASES	ALLOW	1	\$135,063.00		\$135,063.00	
135-03	EXPENDABLES RENTALS &	ALLOW	1	\$100,638.00		\$100,638.00	
135-02	RIG & STRIKE	ALLOW	1	#4000000000		A 400 000 00	
135-01	SFX LABOR BUDGET	ALLOW	1	\$312,013.00		\$312,013.00	
		! I		-	Ι		
135-00	SPECIAL EFFECTS						
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
A 1 //	B	11	0	D. I.		F. 13	T. 1 . 1
							\$280,953.32
133-09	LOSS, DAMAGE, CLEANING	ALLOW	1	\$47,004.29		\$47,004.29	
133-08	GREENS	ALLOW	1	\$49,930.68		\$49,930.68	
	RENTALS	ALLOW	1	\$47,004.29		\$47,004.29	
33-07	PURCHASES	ALLOW	1	\$47,004.29		\$47,004.29	

137-07	DOV DENTAL C	ALLOW.	1	¢46.077.54	<u> </u>	¢46.077.54	<u> </u>
	BOX RENTALS	ALLOW	1	\$46,877.51		\$46,877.51	
137-08	LOSS & DAMAGE	ALLOW	1	\$48,075.09		\$48,075.09	
137-09	MISCELLANEOUS EXPENSES	ALLOW	1	\$46,844.15		\$46,844.15	
							\$274,975.59
Acct #	Description	Unit	Quantity	Rate	Х	Estimate	Total
139-00	PROPS						
		•					
139-01	PROP MASTER					\$11,415.43	
	Prep	WEEKS	3	\$1,358.98		\$4,076.94	
	Shoot	WEEKS	4.4	\$1,358.98		\$5,979.51	
	Wrap	WEEKS	1	\$1,358.98		\$1,358.98	
139-02	ASSISTANT PROP MASTER					\$10,319.82	
	Prep	WEEKS	3	\$1,228.55		\$3,685.65	
	Shoot	WEEKS	4.4	\$1,228.55		\$5,405.62	
	Wrap	WEEKS	1	\$1,228.55		\$1,228.55	
139-03	BOX RENTALS	ALLOW	1	\$21,747.93		\$21,747.93	
139-04	CAR ALLOWANCE	ALLOW	1	\$20,652.38		\$20,652.38	
139-05	PURCHASES / RENTALS	ALLOW	1	\$23,350.53		\$23,350.53	
139-06	LOSS & DAMAGE	ALLOW	1	\$20,652.38		\$20,652.38	
139-07	EXPENDABLES	ALLOW	1	\$20,652.38		\$20,652.38	
139-08	MANUFACTURE	ALLOW	1	\$20,652.38		\$20,652.38	
				7 - 3/3 - 3/3		, , , , , , , , , , , , , , , , , , ,	\$149,443.23
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
		1					
141-00	PICTURE VEHICLES & ANIMALS						
141-01	PICTURE VEHICLES	ALLOW	1	\$50,597.00		\$50,597.00	
	ANIMAL	, v	'	+50,007.00		\$50,557.50	
141-02	WRANGLERS AND ANIMALS	ALLOW	1	\$53,017.00		\$53,017.00	
							\$103,614.00
				_			
Acct #	Description	Unit	Quantity	Rate	Х	Estimate	Total
143-00	WARDROBE						
143-01	COSTUME DESIGNER					\$11,415.43	
	Prep	WEEKS	3	\$1,358.98		\$4,076.94	
				44.050.00		\$5,979.51	
	Shoot	WEEKS	4.4	\$1,358.98		\$5,979.51	

						\$257,042.40
143-11	MANUFACTURE	ALLOW	1	\$29,684.39	\$29,684.39	
143-10	LOSS & DAMAGE	ALLOW	1	\$29,684.39	\$29,684.39	
143-09	BOX RENTALS	ALLOW	1	\$29,684.39	\$29,684.39	
143-08	PURCHASES / RENTALS	ALLOW	1	\$37,074.26	\$37,074.26	
143-07	EXPENDABLES	ALLOW	1	\$29,929.95	\$29,929.95	
143-06	ALTERATIONS & REPAIRS	ALLOW	1	\$29,929.95	\$29,929.95	
143-05	CLEANING & DYEING	ALLOW	1	\$29,929.95	\$29,929.95	
	Wrap	WEEKS	0.5	\$1,173.19	\$586.60	
	Shoot	WEEKS	4.4	\$1,173.19	\$5,162.04	
	Prep	WEEKS	3	\$1,173.19	\$3,519.57	
143-04	COSTUMER				\$9,268.20	
	Wrap	WEEKS	0.5	\$1,228.55	\$614.28	
	Shoot	WEEKS	4.4	\$1,228.55	\$5,405.62	
	Prep	WEEKS	3	\$1,228.55	\$3,685.65	
143-03	FIRST SET COSTUMER				\$9,705.55	
	Wrap	WEEKS	0.5	\$1,358.98	\$679.49	
	Shoot	WEEKS	4.4	\$1,358.98	\$5,979.51	
	Prep	WEEKS	3	\$1,358.98	\$4,076.94	
143-02	KEY COSTUMER				\$10,735.94	

Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
145-00	MAKEUP & HAIR						
145-01	KEY MAKEUP					\$8,433.13	
	ARTIST						
	Prep	WEEKS	0.75	\$1,561.69		\$1,171.27	
	Shoot	WEEKS	4.4	\$1,561.69		\$6,871.44	
	Wrap	WEEKS	0.25	\$1,561.69		\$390.42	
145-02	KEY HAIR STYLIST					\$8,433.13	
	Prep	WEEKS	0.75	\$1,561.69		\$1,171.27	
	Shoot	WEEKS	4.4	\$1,561.69		\$6,871.44	
	Wrap	WEEKS	0.25	\$1,561.69		\$390.42	
145-04	ADDITIONAL MAKEUP ARTIST					\$7,174.01	
	Prep	WEEKS	0.75	\$1,328.52		\$996.39	
	Shoot	WEEKS	4.4	\$1,328.52		\$5,845.49	
	Wrap	WEEKS	0.25	\$1,328.52		\$332.13	
145-06	ADDITIONAL HAIR STYLIST					\$6,177.62	
	Prep	WEEKS	0				
	Shoot	WEEKS	4.4	\$1,328.52		\$5,845.49	
	Wrap	WEEKS	0.25	\$1,328.52		\$332.13	
145-07	SPFX MAKEUP	ALLOW	1	\$28,942.23		\$28,942.23	

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149-03	POLICE / FIRE / SECURITY	ALLOW	1	\$77,197.72		\$77,197.72	
	Wrap	WEEKS	0.25	\$1,228.55		\$307.14	
	Shoot	WEEKS	4.4	\$1,228.55		\$5,405.62	
	Prep	WEEKS	0.75	\$1,228.55		\$921.41	
49-02	FIRST AID / MEDIC					\$6,634.17	
	Wrap	WEEKS	1	\$2,140.80		\$2,140.80	
	Shoot	WEEKS	4.4	\$2,140.80		\$9,419.52	
	Prep	WEEKS	3	\$2,140.80		\$6,422.40	
49-01	LOCATION MANAGER					\$17,982.72	
149-00	LOCATION						
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
	l			1			
147-00	LOGS & DAIVIAGE	ALLOW	1	φυυ,υ/ 1./ υ		φου,υ/ 1./ υ	\$143,465.52
147-06	PURCHASES LOSS & DAMAGE	ALLOW	1	\$35,571.75		\$35,571.75	
47-05	EQUIPMENT	ALLOW	1	\$36,466.70		\$36,466.70	
47-04	EQUIPMENT RENTALS	ALLOW	1	\$39,361.50		\$39,361.50	
	Shoot Wrap	WEEKS WEEKS	0	\$1,412.50		\$6,215.00	
	Prep	WEEKS	3	\$1,412.50		\$4,237.50	
47-03	UTILITY SOUND	WEEKS		¢1 410 50		\$10,452.50	
	CABLE PULLER /	WEENS	U				
	Shoot Wrap	WEEKS WEEKS	0	\$1,474.94		\$6,489.74	
	Prep	WEEKS	0	φ1 474 O 4		фс 400 74	
47-02	BOOM OPERATOR	MEETC				\$6,489.74	
	Wrap	WEEKS	0.15	\$2,003.09		\$300.46	
	Shoot	WEEKS	4.4	\$2,003.09		\$8,813.60	
	Prep	WEEKS	3	\$2,003.09		\$6,009.27	
147-01	PRODUCTION SOUND MIXER					\$15,123.33	
147-00	PRODUCTION SOUND						
	2000						
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
	EXPENSES			+==,===		+==,===	\$149,443.24
145-10	MISCELLANEOUS	ALLOW	1	\$26,825.11		\$26,825.11	
145-09	BOX RENTALS	ALLOW	1	\$30,141.80		\$30,141.80	
	RENTALS	ALLOW	1	\$33,316.22		\$33,316.22	

151-00-01	TRAVEL	ALLOW	1				
151-00	BTL TRAVEL & LIVING						
Acct #	Description	Unit	Quantity	Rate	Х	Estimate	Total
							\$603,750.72
153-11	MISCELLANEOUS	ALLOW	1	\$64,708.96		\$64,708.96	
153-10	LOSS & DAMAGE	ALLOW	1	\$64,708.96		\$64,708.96	
153-09	MILEAGE	ALLOW	1	\$64,708.96		\$64,708.96	
153-08	PRODUCTION VEHICLES	ALLOW	1	\$64,708.96		\$64,708.96	
153-07	PARKING	ALLOW	1	\$64,708.96		\$64,708.96	
153-06	PERMITS & TOLLS	ALLOW	1	\$64,708.96		\$64,708.96	
153-05	SUPPLIES / EXPENDABLES	ALLOW	1	\$64,708.96		\$64,708.96	
153-04	MAINTENANCE & REPAIRS	ALLOW	1	\$64,708.96		\$64,708.96	
153-03	GAS & OIL	ALLOW	1	\$64,708.96		\$64,708.96	
	Wrap	WEEKS	0.25	\$1,895.20		\$473.80	
	Shoot	WEEKS	4.4	\$1,895.20		\$8,338.88	
	CAPTAIN Prep	WEEKS	0.75	\$1,895.20		\$1,421.40	
153-02	TRANSPORTATION					\$10,234.08	
	Wrap	WEEKS	0.5	\$1,740.00		\$870.00	
	Shoot	WEEKS	4.4	\$1,740.00		\$7,656.00	
	Prep	WEEKS	1.5	\$1,740.00		\$2,610.00	
153-01	TRANSPORTATION COORDINATOR					\$11,136.00	
153-00	IKANSPURIATION						
152.00	TRANSPORTATION			<u> </u>			
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
	EXPENSES						\$836,882.22
149-12	MISCELLANEOUS	ALLOW	1	\$62,324.18		\$62,324.18	
149-11	LOSS & DAMAGE	ALLOW	1	\$56,607.64		\$56,607.64	
149-10	SITE CLEANING / GARBAGE REMOVAL	ALLOW	1	\$58,636.33		\$58,636.33	
149-09	RENTALS	ALLOW	1	\$62,136.52		\$62,136.52	
149-08	LOCATION SITE REPAIRS	ALLOW	1	\$56,607.64		\$56,607.64	
149-07	LOCATION SITE RENTAL FEES	ALLOW	1	\$208,001.61		\$208,001.61	
149-06	CRAFT SERVICE	ALLOW	1	\$63,631.42		\$63,631.42	
149-05	CATERING	ALLOW	1	\$105,197.40		\$105,197.40	

151-00-02	LIVING	ALLOW	1				<u> </u>
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
		T			I		
171-00	EDITING						
	T		<u> </u>		T	1	
171-01	POST PRODUCTION SUPERVISOR					\$11,056.95	
	Post	WEEKS	9	\$1,228.55		\$11,056.95	
171-02	EDITOR					\$1,165,097.79	
	Post	WEEKS	9	\$129,455.31		\$1,165,097.79	
171-03	ASSISTANT EDITOR					\$16,920.45	
	Post	WEEKS	9	\$1,880.05		\$16,920.45	
171-04	DAILIES	ALLOW	1				
171-05	STOCK FOOTAGE	ALLOW	1				
171-06	EDITORIAL PURCHASES	ALLOW	1	\$2,448.19		\$2,448.19	
171-07	EDITORIAL RENTALS	ALLOW	1	\$32,538.14		\$32,538.14	
171-08	FINAL PICTURE FINISHING	ALLOW	1				
171-09	DCP	ALLOW	1	\$3,579.82		\$3,579.82	
171-10	VIDEO DELIVERY ELEMENTS	ALLOW	1				
171-11	MAIN & END TITLES	ALLOW	1	\$16,465.63		\$16,465.63	
171-12	MISCELLANEOUS EXPENSES	ALLOW	1	\$14,174.93		\$14,174.93	
							\$1,262,281.90
		ļ			ļ		, ,
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
	<u> </u>		<u> </u>				
173-00	MUSIC						
	1	T			T		
173-01	COMPOSER	ALLOW	1	\$107,600.00		\$107,600.00	
173-02	MUSIC LICENSE FEES	ALLOW	1	\$102,560.00		\$102,560.00	
							\$210,160.00
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
175-00	POST PRODUCTION SOUND						
	SUPERVISING						
175-01	SOUND EDITOR						
175-01	SOUND EDITOR Post	WEEKS	9				

		1	1.0	i	1		
	Post	WEEKS	9				
175-03	SOUND EFFECTS EDITOR						
	Post	WEEKS	9				
175-04	FOLEY ARTIST						
	Post	WEEKS	0				
175-05	SOUND ENGINEER						
	Post	WEEKS	0				
175-06	POST SOUND PACKAGE	ALLOW	1	\$88,874.45		\$88,874.45	
175-07	AUDIO DELIVERABLES	ALLOW	1	\$7,854.45		\$7,854.45	
175-08	ADDITIONAL AUDIO DELIVERABLES	ALLOW	1	\$13,439.45		\$13,439.45	
175-09	MISCELLANEOUS EXPENSES	ALLOW	1	\$27,319.45		\$27,319.45	
							\$137,487.80
Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
177-00	VISUAL EFFECTS						
	•	•	•	•	•	•	
177-01	VFX CONTRACT	ALLOW	1	\$806,550.00		\$806,550.00	
177-01	VFX CONTRACT	ALLOW	1	\$806,550.00		\$806,550.00	\$806,550.00
							,
177-01 Acct #	VFX CONTRACT Description	ALLOW	1 Quantity	\$806,550.00	X	\$806,550.00 Estimate	\$806,550.00 Total
					x		,
Acct #	Description				X		,
Acct #	Description				X		,
Acct #	Description INSURANCE INSURANCE	Unit	Quantity	Rate	x	Estimate	,
Acct # 191-00 191-01	Description INSURANCE INSURANCE PACKAGE	Unit ALLOW	Quantity 1	Rate \$200,000.00	X	Estimate \$200,000.00	,
Acct # 191-00 191-01 191-02 191-03	INSURANCE INSURANCE PACKAGE GENERAL LIABILITY ERRORS AND	Unit ALLOW ALLOW	Quantity 1	\$200,000.00 \$9,000.00	X	\$200,000.00 \$9,000.00	,
Acct # 191-00 191-01 191-02	INSURANCE INSURANCE PACKAGE GENERAL LIABILITY ERRORS AND OMISSIONS	Unit ALLOW ALLOW ALLOW	Quantity 1 1 1	\$200,000.00 \$9,000.00 \$21,818.18	X	\$200,000.00 \$9,000.00 \$21,818.18	,
Acct # 191-00 191-01 191-02 191-03 191-04	INSURANCE INSURANCE PACKAGE GENERAL LIABILITY ERRORS AND OMISSIONS UMBRELLA	Unit ALLOW ALLOW ALLOW ALLOW	Quantity 1 1 1 1	\$200,000.00 \$9,000.00 \$21,818.18 \$11,818.18	X	\$200,000.00 \$9,000.00 \$21,818.18 \$11,818.18	,
191-00 191-01 191-02 191-03 191-04 191-05	INSURANCE INSURANCE INSURANCE PACKAGE GENERAL LIABILITY ERRORS AND OMISSIONS UMBRELLA CAST EXAMS	ALLOW ALLOW ALLOW ALLOW ALLOW	Quantity 1 1 1 1 1 1	\$200,000.00 \$9,000.00 \$21,818.18 \$11,818.18 \$3,863.64		\$200,000.00 \$9,000.00 \$21,818.18 \$11,818.18 \$3,863.64	Total
Acct # 191-00 191-01 191-02 191-03 191-04	INSURANCE INSURANCE PACKAGE GENERAL LIABILITY ERRORS AND OMISSIONS UMBRELLA	Unit ALLOW ALLOW ALLOW ALLOW	Quantity 1 1 1 1	\$200,000.00 \$9,000.00 \$21,818.18 \$11,818.18	X	\$200,000.00 \$9,000.00 \$21,818.18 \$11,818.18	Total
191-00 191-01 191-02 191-03 191-04 191-05	INSURANCE INSURANCE INSURANCE PACKAGE GENERAL LIABILITY ERRORS AND OMISSIONS UMBRELLA CAST EXAMS	ALLOW ALLOW ALLOW ALLOW ALLOW	Quantity 1 1 1 1 1 1	\$200,000.00 \$9,000.00 \$21,818.18 \$11,818.18 \$3,863.64		\$200,000.00 \$9,000.00 \$21,818.18 \$11,818.18 \$3,863.64	Total
191-00 191-01 191-02 191-03 191-04 191-05 Acct #	Description INSURANCE INSURANCE PACKAGE GENERAL LIABILITY ERRORS AND OMISSIONS UMBRELLA CAST EXAMS Description PUBLICITY	Unit ALLOW ALLOW ALLOW ALLOW Unit	Quantity 1 1 1 1 1 1	\$200,000.00 \$9,000.00 \$21,818.18 \$11,818.18 \$3,863.64 Rate		\$200,000.00 \$9,000.00 \$21,818.18 \$11,818.18 \$3,863.64 Estimate	Total
191-00 191-01 191-02 191-03 191-04 191-05 Acct #	INSURANCE INSURANCE PACKAGE GENERAL LIABILITY ERRORS AND OMISSIONS UMBRELLA CAST EXAMS Description PUBLICITY PUBLICIST	ALLOW ALLOW ALLOW ALLOW ALLOW	Quantity 1 1 1 1 1 1	\$200,000.00 \$9,000.00 \$21,818.18 \$11,818.18 \$3,863.64		\$200,000.00 \$9,000.00 \$21,818.18 \$11,818.18 \$3,863.64	Total
191-00 191-01 191-02 191-03 191-04 191-05	Description INSURANCE INSURANCE PACKAGE GENERAL LIABILITY ERRORS AND OMISSIONS UMBRELLA CAST EXAMS Description PUBLICITY	Unit ALLOW ALLOW ALLOW ALLOW Unit	Quantity 1 1 1 1 1 Quantity	\$200,000.00 \$9,000.00 \$21,818.18 \$11,818.18 \$3,863.64 Rate		\$200,000.00 \$9,000.00 \$21,818.18 \$11,818.18 \$3,863.64 Estimate	Total
191-00 191-01 191-02 191-03 191-04 191-05 Acct # 193-00	Description INSURANCE INSURANCE PACKAGE GENERAL LIABILITY ERRORS AND OMISSIONS UMBRELLA CAST EXAMS Description PUBLICITY PUBLICIST PRESS KIT/POST	Unit ALLOW ALLOW ALLOW ALLOW ALLOW ALLOW	Quantity 1 1 1 1 1 Quantity	\$200,000.00 \$9,000.00 \$21,818.18 \$11,818.18 \$3,863.64 Rate \$10,000.00		\$200,000.00 \$9,000.00 \$21,818.18 \$11,818.18 \$3,863.64 Estimate \$10,000.00	Total
191-00 191-01 191-02 191-03 191-04 191-05 Acct # 193-00 193-01 193-02	Description INSURANCE INSURANCE PACKAGE GENERAL LIABILITY ERRORS AND OMISSIONS UMBRELLA CAST EXAMS Description PUBLICITY PUBLICIST PRESS KIT/POST CARDS	Unit ALLOW ALLOW ALLOW ALLOW ALLOW ALLOW ALLOW	Quantity 1 1 1 1 1 Quantity 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$200,000.00 \$9,000.00 \$9,000.00 \$21,818.18 \$11,818.18 \$3,863.64 Rate \$10,000.00 \$5,000.00		\$200,000.00 \$9,000.00 \$9,000.00 \$21,818.18 \$11,818.18 \$3,863.64 Estimate \$10,000.00 \$5,000.00	Total

Acct #	Description	Unit	Quantity	Rate	X	Estimate	Total
195-00	LEGAL & GENERAL EXPENSES						
		•	•		•		
195-01	MPAA RATING	ALLOW	1	\$8,000.00		\$8,000.00	
195-02	LEGAL FEES	ALLOW	1	\$8,409.09		\$8,409.09	
195-03	BANK FEES	ALLOW	1	\$1,954.55		\$1,954.55	
195-04	PROFESSIONAL ACCOUNTING FEES	ALLOW	1	\$5,000.00		\$5,000.00	
195-05	PREVIEW EXPENSE	ALLOW	1	\$2,750.00		\$2,750.00	
195-06	PURCHASES	ALLOW	1	\$2,250.00		\$2,250.00	
195-07	MISCELLANEOUS EXPENSES	ALLOW	1	\$3,000.00		\$3,000.00	
							\$31,363.64
					TOTAL	ABOVE-THE-LINE	\$1,845,175.57
					TOTAL I	BELOW-THE-LINE	\$8,553,958.01
						CONTINGENCY	\$1,039,913.36(10%)
						GRAND TOTAL	\$11,439,046.94